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ANNUAL REPORT

NEWINGTON
NEW HAMPSHIRE



Fiscal Year Ending
December 31, 1983

ANNUAL REPORTS
OF THE TOWN OF
NEWINGTON
NEW HAMPSHIRE

For the Year Ending December 31

1983

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Telephone numbers are located on last page.

TOWN OFFICERS

Board of Selectmen

Leonard N. Eames Term Expires 1984
Paul Kent Term Expires 1985
Paul L. deRochemont Term Expires 1986

Moderator

Clifford E. Spinney Term Expires 1984

Town Clerk

Doris M. Beane

Deputy Town Clerk

Mary A. Spinney

Tax Collector

Mary A. Spinney

Deputy Tax Collector

Lelia Lamson

Treasurer

Norman W. Myers

Deputy Treasurer

Phillip E. Toomire

Fire Chief/Fire Warden

Larry Wahl

Assistant Fire Chief

Robert Spinney

Pound Keeper

Ernest R. Kaddy

Health Officer

Margaret S. Lamson

Supervisors of Checklists

Marjorie A. Pickering

Earl Mott

Shirley M. Alie

Building Inspector

John R. Mazeau

Highway Agent

Donald E. Beals

Police Chief

John K. Stimson

Board of Fire Engineers

T. Dean Cole	Term Expires 1984
Timothy J. Connors	Term Expires 1985
Robert E. Haskins	Term Expires 1986

Librarian

Marjorie A. Pickering

Library Trustees

Adeline Johnson	Term Expires 1984
Christine Beals	Term Expires 1985
Barbara M. Myers	Term Expires 1986

Trustees of Trust Funds

John R. Mazeau	Term Expires 1984
John C. Lamson, <i>Treasurer</i>	Term Expires 1985
Robert W. Hill	Term Expires 1986

Conservation Commission

Robert A. Olson, Sr.	Term Expires 1984
Lydia H. Frink	Term Expires 1985
Robert H. Lamson	Term Expires 1986
Dorothy Watson	Term Expires 1988

Board of Adjustment

Stillman A. Packard	Term Expires 1984
Mathew Morton	Term Expires 1985
Marjorie A. Pickering	Term Expires 1986
Robert E. Haskins	Term Expires 1987
Alternates: Phillip Toomire — Albert Libby	

Planning Board

Walter L. Mosher	Term Expires 1984
Marlon S. Frink	Term Expires 1984
Albert S. Hislop	Term Expires 1985
John F. Rowe	Term Expires 1985
Brett Bufalino	Term Expires 1986
Richard Guerette	Term Expires 1986
Leonard N. Eames, <i>Selectmens Representative</i>	

Budget Committee

Ruth K. Baker	Term Expires 1984
Jean F. Bowser	Term Expires 1984
Robert S. Lamson	Term Expires 1984
Lydia H. Frink	Term Expires 1985
Gordon Hislop	Term Expires 1985
John C. Lamson	Term Expires 1985
Earl F. Mott	Term Expires 1986
Robert R. Spinney	Term Expires 1986
Paul J. Beane	Term Expires 1986
Thomas Hourihan, <i>School Board Representative</i>	
Paul Kent, <i>Selectmens Representative</i>	

Recreation Committee

1 year term

Lorraine Cole	Denise Hoyt
Elisabeth Connors	Ann Lamson
Jack Greig	Lelia Lamson
Carmen Guerette	Jeanne Haskins
Recreation Director—Annamarie Gasowski	

Mosquito Control Commission

Leonard N. Eames	Term Expires 1984
Edith Roylos	Term Expires 1985
Donald Beals	Term Expires 1986

Historical Commission

Barbara Myers	Term Expires 1984
Virginia deRochemont	Term Expires 1984
Lydia Frink	Term Expires 1985
Edith Roylos	Term Expires 1985
Barbara Hill	Term Expires 1986
Winifred Welch	Term Expires 1986

Cemetery Commission

Dorothy Watson	Term Expires 1984
Donald Beals	Term Expires 1985
Ernest Kaddy	Term Expires 1986

Sewer Commission

Richard E. Dill	Term Expires 1984
Earl F. Mott	Term Expires 1985
Sydney H. Frink	Term Expires 1986

Fence Viewers

Paul R. Beane

W. Hervey Thomas
(Deceased May 1983)

Highway Safety Committee

Donald E. Beals
Leonard N. Eames
Wallace Gilman
Carmen Geurette

Robert E. Haskins
Barbara Hill
Granville S. Knox
John K. Stimson

Civil Defense Director

Paul L. deRochemont

SUMMARY INVENTORY OF VALUATION

Land	\$ 45,498,117
Buildings	87,558,190
Utilities:	
Gas	557,000
Electric	86,220,970
Mobile Homes	<u>97,630</u>
Total Value Before Exemptions	\$219,831,907
 Elderly Exemptions	 (85,000)
Handicapped Exempt	<u>(3,000)</u>
Net Valuation	\$219,743,907
 Total Gross Property Taxes	 \$ 1,325,056
Less War Service Credits	<u>(\$ 2,650)</u>
Net Taxes	\$ 1,322,406
 Tax Rate Per Thousand:	
Municipal	\$3.25
County	1.04
School	<u>1.74</u>
	\$6.03
 1983 County Tax	 \$ 241,980

SCHEDULE OF TOWN PROPERTY

Town Hall - Land & Buildings	\$1,207,700
Furniture & Equipment	75,000
Police/Fire Station - Building & Equipment	761,000
School and Equipment	875,200
Land	102,500
Fox Point Land & Meetings	464,700
Meeting House	45,600
Library	66,300
Old Town Hall	59,700
Town Garage	22,600
Land	361, 670
South Newington Recreation	<u>39,900</u>
Total	\$4,081,870

TOWN CLERK'S REPORT

January 1, 1983 through December 31, 1983

Number of Dog Licenses issued - 70	
22 Males	\$ 108.50
13 Neutered Males	40.60
4 Females	26.00
30 Spayed Females	102.00
1 Group License	25.00
6 Penalties	13.00
DOG LICENSE RECEIPTS	<hr/> \$315.10

Number of Motor Vehicle Registration	
Permits issued - 1058	
Receipts from 1983 Permits	51,523.00
Entertainment Fees: Cine 1-6	100.00
Filing Fees	13.00
Marriage Licenses	<hr/> 286.00
Total Receipts Paid To Treasurer	\$52,237.10

Respectfully submitted,

Doris Beane, *Town Clerk*

TOWN OFFICE EXPENSES

Advertising (Spec Town Mtg)	170.36
Audit	1,600.00
Data Processed Accts.	1,650.00
Data Processed Payroll	1,344.68
Officers Expenses (Travel, etc.)	1,417.68
Postage	1,824.50
Recording Fees	216.45
Town Office Supplies	2,869.41
Telephones	3,235.01
Town Report	2,962.50
Marriage Fees to State	39.00
Conference Expenses	24.50
Office Equipment Repair	91.40
Record of Town Mtg.	541.91
Ret. of S.S. '82	<hr/> 422.77
Total	\$18,410.17

TAX COLLECTOR'S REPORT

SUMMARY OF WARRANTS PROPERTY AND RESIDENT TAXES

LEVY OF 1983

— DR. —

Taxes Committed to Collector:

Property Taxes -		
First Installment	\$768,526.74	
Final Installment	553,122.83	
Resident Taxes	<u>3,810.00</u>	
Total Warrants		\$1,325,449.57

Added Taxes:

Property Taxes	714.18	
Resident Taxes	270.00	
Bank Stock	<u>40.00</u>	
Total Added Taxes		1,024.16

Overpayment -

(Sewer Betterment Assessments payments)	50,837.55
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Interest collected on Property Taxes	560.62
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Penalties collected on Resident Taxes	7.00
--	------

Credit	<u>7.48</u>
	\$1,377,886.40

— CR. —

Remittances to Treasurer:

Property Taxes	\$1,260,942.18	
Resident Taxes	3,570.00	
Bank Stock	40.00	
Interest Collected	560.62	
Penalties Collected	<u>7.00</u>	
Total		\$1,265,119.80

Abatements:		
Property Taxes	9,477.35	
Resident Taxes	<u>120.00</u>	
Total		9,597.35
Overpayment -		
(Sewer Betterment		
Assessments Payments)		50,837.55
Uncollected Taxes -		
December 31, 1983:		
Property Taxes	51,941.70	
Resident Taxes	<u>390.00</u>	
Total		<u>52,331.70</u>
Total		\$1,377,886.40

LEVY OF 1982
— DR. —

Uncollected Taxes -		
January 1, 1983:		
Property Taxes	\$564,165.21	
Less Credit	(34.40)	
Resident Taxes	<u>530.00</u>	
Total		\$564,660.81
Added Taxes:		
Resident Taxes	30.00	
Interest Collected -		
Property Taxes	2,032.58	
Penalties Collected -		
Resident taxes	24.00	
Bookkeeping adjustment	<u>1.14</u>	
Total		<u>2,087.72</u>
Total		\$566,748.53

— CR. —

Remittances to Treasurer:

Property Taxes	553,303.95	
Resident Taxes	250.00	
Interest Collected	2,032.58	
Penalties Collected	24.00	
Tax Sale Costs	<u>54.00</u>	
Total		\$555,664.53
Overpayment		52.00
Credit		34.40
Abatements:		
Property Taxes	1,618.40	
Resident Taxes	<u>260.00</u>	
Total		1,878.40
Uncollected Taxes - December 31, 1983		
Property Taxes	9,069.20	
Resident Taxes	<u>50.00</u>	
Total		<u>9,119.20</u>
Total		\$566,748.53

LEVY OF 1981
— DR. —

Uncollected Taxes - January 1, 1983:		
Property Taxes	\$12,865.60	
Resident Taxes	<u>10.00</u>	
Total		\$12,875.60
Tax Sale Costs		30.75
Interest Collected		<u>1,514.50</u>
Total		\$14,420.85

— CR. —

Remittances to Treasurer:		
Property Taxes	6,828.40	
Interest Collected	1,514.50	
Tax Sale Costs	30.75	
Uncollected Taxes -		
December 31, 1983:		
Property Taxes	6,037.20	
Resident Taxes	<u>10.00</u>	
Total Uncollected Taxes	6,047.20	
Total		\$14,420.85

LEVY OF 1980

— DR. —

Uncollected Taxes -		
January 1, 1983:		
Property Taxes	\$4340.00	
Tax Sale Costs	12.95	
Interest Collected	<u>1780.91</u>	
Total		\$6133.86
Remittances to Treasurer		\$6133.86

Respectfully submitted,

Mary A. Spinney, *Tax Collector*

SEWER BETTERMENT ASSESSMENTS

LEVY OF 1983 (Due 12/15/83)

Betterment Assessments		
Committed to Collector		\$307,783.55
Added Assessments		3,636.82
Overpayment		<u>.10</u>
Total		\$311,420.47
Remitted to Treasurer	\$301,623.86	
Abatements	4,127.81	
Uncollected Assessments -		
Dec. 31, 1983	<u>5,668.80</u>	
Total		\$311,420.47

(Due 6/15/83)

Betterment Assessments		
Committed to Collector		\$287,019.27
Interest Collected	95.89	
Added Assessments	250.00	
Overpayment of interest	<u>17.66</u>	<u>363.55</u>
Total		\$287,382.82
Remitted to Treasurer	\$280,523.93	
Interest Collected	95.89	
Abatements	4,760.62	
Overpayment of interest	17.66	
Uncollected Assessments -		
Dec. 31, 1983	<u>1,984.72</u>	
Total		\$287,382.82

LEVY OF 1982

Uncollected Assessments -		
Jan. 1, 1983		\$ 17,360.01
Interest Collected		<u>755.73</u>
Total		\$ 18,115.74
Remitted to Treasurer	\$ 13,723.11	
Abatements	41.22	
Interest Collected	755.73	
Uncollected Assessments -		
Dec. 31, 1983	<u>3,595.68</u>	
Total		\$ 18,115.74

LEVY OF 1981

Uncollected Assessments - Jan. 1, 1983		\$	860.80
Interest Collected			77.12
Tax Sale Costs			<u>2.00</u>
Total		\$	939.92
Remitted to Treasurer	\$	799.20	
Interest Collected		77.12	
Tax Sale Costs		2.00	
Uncollected Assessments - Dec. 31, 1983		<u>61.60</u>	
Total		\$	939.92

Respectfully submitted,

Mary A. Spinney, *Tax Collector*

TREASURER'S REPORT

Receipts

Cash on hand, January 1, 1983	\$ 177,321.40
Treasurer, State of New Hampshire:	
Dividends & Interest Tax - 1982	1,316.47
Highway Subsidy, Regular	4,390.76
Highway Subsidy, Additional	1,697.66
Highway Subsidy,	
Motor Vehicle Fees Supplement	574.92
Business Profits Tax - 1982 balance	28,408.59
Business Profits Tax - 1983	114,553.82
Rooms & Meals Tax	2,880.33
	<hr/>
	\$ 153,822.55

First National Bank, Portsmouth, N.H.:

Notes in anticipation of Taxes	\$ 230,000.00
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Doris M. Beane, *Town Clerk*:

Motor Vehicle Fees	51,523.00
Dog Licenses & Penalties	315.10
Marriage Licenses	286.00
Entertainment Permits	100.00
Filing Fees	13.00
	<hr/>
	\$ 52,237.10

Mary A Spinney, *Tax Collector*:

1983 Property Taxes	\$1,260,942.18
1983 Property Tax Interest	560.62
1983 Resident Taxes	3,560.00
1983 Resident Tax Penalties	7.00
1982 Property Taxes	553,303.95
1982 Property Tax Interest	2,032.58
1982 Tax Sale Costs	54.00
1982 Resident Taxes	260.00
1982 Resident Tax Penalties	24.00
1981 Property Taxes	6,828.40
1981 Property Tax Interest	1,514.50
1981 Tax Sale Costs	30.75
1980 Property Taxes	4,340.00
1980 Property Tax Interest	1,780.91
1980 Tax Sale Costs	12.95
Bank Stock Tax	46.66
	<hr/>
	\$1,835,298.50

(1983 Sewer Betterment Assessments remitted to Tax
Collector with Property Tax - \$50,837.55)

John R. Mazeau, *Building Inspector*:
1983 Building Permits \$ 12,498.00

Selectmen's Office:
Permits: Sign Permits 231.00
Game Machine Permits 4,125.00
Entertainment Permits 225.00
Businesss Permits 79.00
\$ 4,660.00

Sale of Town Property:
Electric Generator \$ 2,000.00
Cemetery Lot 75.00
\$ 2,075.00

Rental of Town Property:
Fox Point Houses \$ 2,230.00
Town Hall Usage 400.00
\$ 2,630.00

Current Land Use Applications \$ 6.00

Office Copier Usage \$ 76.50

Refunds:
Town Assistance \$ 273.37
Old Home Day Picnic 547.09
U.S. Treasury; Tax Overpayments 3,170.64
Return of Salary Advances 5,602.29
E.M.T. Training Fees —
Duplicate Payment 15.00
Fire Chief Assoc. Dues —
Duplicate Payment 2.50
Fire Dept. —
E.M.T. Insurance overcharge 64.00
\$ 9,674.89

Reimbursement for Services:
Sewer Commission —
Telephone & Office Assistance \$ 816.47

Planning Board:	
Hearings & Site Reviews	\$ 458.85
Sale of Zoning Ordinance Booklets	37.00
	<u>\$ 495.85</u>
Recreation Committee:	
Theater & Concerts	\$ 1,295.03
Trips, various	410.50
Gymnastics Classes	153.50
Tennis Passes & Misc.	22.11
Softball Grounds Repairs	380.00
Sale of Town T-Shirts	787.50
	<u>\$ 3,048.64</u>
Police Department:	
Fox Run Mall Assignments	\$ 44,570.25
Highway Construction (Audley Co.)	21,302.58
Outside Details (Bingo, etc.)	22,913.38
	<u>\$ 88,786.21</u>
Fire Department:	
Safety Seminar Sponsorships	\$ 180.00
Water Service to ships	631.00
Donations	382.00
State of New Hampshire	
Communications Fee Reimbursement	60.00
Filing Fee — Accident Report	5.00
Kerosene Heater Permits	12.00
Insurance Claims Engine No. 4	1,219.75
Insurance Claims — Boat Damage	1,065.35
	<u>\$ 3,556.00</u>
Interest Earned on Money Market Account	<u>\$ 15,959.65</u>
Total General Fund Revenue	\$2,238,319.96
Additional Cash Receipts:	
Transfers from Money Market Account	
to meet Town Expenses	\$ 585,000.00
Sewer Betterment Assessments	
included by owners in checks	
for Property Tax remitted	
to Tax Collector	50,837.55
Total Cash Receipts, Treasurer's Books	\$2,874,157.51

Less Withdrawals:

Payments transferred to Sewer Commission	\$ 50,837.55
Investments in Money Market Account	960,000.00
Selectmen's Orders paid for Town Expenses	<u>1,851,324.24</u>
Total Disbursements	\$2,862,162.24

Balance, Checking Account	\$ 11,995.27
Balance, Money Market Account	<u>375,000.00</u>
Total General Fund Cash on Hand, December 31, 1983	\$ 386,995.27

STATEMENT OF FEDERAL REVENUE SHARING FUNDS

Balance January 1, 1983	\$26,806.17
Entitlement received from Federal Government	12,891.58
Interest Earned	<u>958.62</u>
	\$40,656.37
Transferred to Fire Truck Capital Fund	<u>\$26,806.00</u>
Balance December 31, 1983 (BankEast Passbook #58619)	\$13,850.37

STATEMENT OF FIRE TRUCK CAPITAL RESERVE FUND

Transferred from Federal Revenue Sharing Fund (Voted at 1983 Town Meeting)	\$26,806.00
Interest Earned	<u>982.88</u>
Cash Balance, December 31, 1983 (BankEast Passbook #69504)	\$27,788.88

Long Term Debt — Fox Point

Year	Principal	Interest	Total
1984	40,000	14,400	54,400
1985	40,000	12,000	52,000
1986	40,000	9,600	49,600
1987	40,000	7,200	47,200
1988	40,000	4,800	44,800
1989	<u>40,000</u>	<u>2,400</u>	<u>42,400</u>
Totals	\$240,000	\$50,400	\$290,400

BUILDING INSPECTORS REPORT

As I am sure you are aware, 1983 was a busy year with the coming of the Fox Run Mall. A considerable number of other structures were either added or changed over to other uses. The total value of permits issued was in excess of \$6,000,000, which brought in fees to the Town's General Fund of over \$12,000.

All these buildings open to the public were built, to the best of my ability, in accordance with the new Code requirements which the townspeople approved at the last Town Meeting. I am asking this year's meeting to add two more Code requirements to the Building Regulations. Since virtually all of this year's construction was in the General Business District, the public safety of these customers is at stake.

I could not have handled all the required inspections without the help of the Fire Chief Larry Wahl and Chief Sewer Plant Operator Martin Laferte. Their technical expertise, and considerable amounts of their time, went into the successful openings of various businesses.

I would anticipate the volume of construction in 1984 to be lower than 1983, but this will give us time to hopefully upgrade some of the existing operations in town.

John R. Mazeau,
Building Inspector

List of Permits Issued:

No.	Date	Issued To	For	Cost	Fee
555	Jan.	Orange Julius	Fast Food	60,000	\$120
556		Gallaghers	Retail	225,000	450
557		Lamp Shade World	Retail	60,000	120
558		16-Plus	Retail	25,000	50
559		Red Cross Shoe	Retail	30,000	60
560		Gift Nook	Retail	50,000	100
561		Tweeter, Etc.	Retail	45,000	90
562		Fuchs Hobby Shop	Retail	27,000	54
563		Lady Grace	Retail	40,000	80
564		Brooks	Retail	25,000	50
565		Nature Foods	Retail	21,000	42
566		Hit-or-Miss	Retail	50,000	100
567		Treasurer Chest	Retail	16,000	32
568		Wilsons Suede	Retail	45,000	90

No.	Date	Issued To	For	Cost	Fee
569		Cummings	Retail	60,000	120
570		Lords & Ladies	Retail	30,000	60
571		2-Way Comm.	Radio Rpr.	80,000	160
572		Leen's Shoes	Retail	40,000	80
573		Shirts Plus	Retail	42,000	84
574		Kinney Shoe	Retail	40,000	80
575		Footlocker	Retail	35,000	70
576		Bookstore	Retail	60,000	120
577		Arby's	Fast Food	70,000	140
578		Anderson Little	Retail	65,000	130
579		All American Hero	Fast Food	35,000	70
580		Vogels	Retail	50,000	100
581		The Suitcase	Retail	43,000	86
582		Decor Interiors	Retail	25,000	50
583		Barbara Moss	Retail	75,000	150
584	Feb.	Primavera	Retail	32,000	64
585		Stride Rite	Retail	36,000	72
586		Wicks N Sticks	Retail	39,000	78
587		Deck the Walls	Retail	36,000	72
588	Mar.	Cutlery World	Retail	37,000	74
589		Stowell's Jewelers	Retail	45,200	92
590		Leonard Eames	Wind Gen.	7,000	14
591		Equity Properties	Mall Renov.	535,000	1070
592		Richard E. Dill	Office Conv.	1,000	2
593	Apr.	Ho Tat, Inc. (Chopsticks)	Fast Food	70,000	140
594		T Shirts Plus	Retail	26,721	54
595		American Bell	Phone Center	20,000	40
596		Bed & Bath	Retail	85,000	170
597		Merchants Nat. Bank	Bank	80,000	160
598		General Nutrition Ctr.	Retail	30,000	60
599		Fleur De Jour	Retail Flowers	50,000	100
600		This End Up	Furniture	29,500	60
601		Kemco Office Products	Office addtn.	105,000	210
602		CVS	Retail exp.	43,000	86
603	May	J. Riggins	Retail	59,000	118
604		Davidson Travel	Travel Service	40,000	80
605		Italian Delight	Restaurant	60,000	120
606		Fanny Farmer	Retail Candy	30,000	60
607		Olympia Sports Center	Retail renov.	10,000	20
608		Fanny Farmer	Retail renov.	12,000	24
609		Au Bon Pain	Bakery retail	50,000	100
610		Athletic Attic	Retail	45,000	90
611		Windsor Button Shop	Retail	71,000	142
612		Gordon & Evang. Brawn	Storage add.	5,000	10
613		Pizza Time Theatre	Restaurant	240,000	480
614	Jun.	Dream Machine, Inc.	Entrtnmt. Ctr.	80,000	160
615		Ups 'N' Downs	Retail	40,000	80
616		The Lodge	Retail	50,000	100

No.	Date	Issued To	For	Cost	Fee
617		Radio Shack	Retail renov.	5,000	10
618		Stuart Shaines	Retail renov.	10,000	20
619		Deb Shop	Retail renov.	36,000	72
620		Meinecke Muffler	Div. & Renov.	20,000	40
621		Wild Tops	Retail Renov.	2,000	4
622		Hauch Storage	Self-Stge Ctr.	207,000	414
623		So-Fro Fabrics	Retail fabrics	40,000	80
624		Pine Cupboard	Retail renov.	1,000	2
625	Jul.	G & G	Retail	60,000	120
626		Toys "R" Us, Inc.	Retail Toy Str.	970,000	1940
627		Equity Properties	Office renov.	8,500	18
628		Marianne	Retail renov.	53,000	106
629		Polly Jabre (E-Z Stop)	Store renov.	22,000	44
630		Richard Ferland	New Home	40,000	80
631		The Pavilion	Retail	40,000	80
632		Burger King	Restaurant	150,000	300
633		Koenig Art Emporium	Retail	30,000	60
634		William Faulkingham	Happy Wheels		
			Skating rink	300,000	600
635	Aug.	ADT, Inc.	Switching Sta.	6,000	12
636		Belden's Jewelers	Retail	30,000	60
637		Ruth K. Baker	Living qrts.	25,000	50
638		Barbara D. Hill	Storage shed	500	2
639		Suitcase (Fox Run Mall)	Decortve psts.	1,500	4
640		Downeast Shops	Retail	32,000	64
641		Gingiss Formalwear	Retail	35,000	70
642		Underground Camera	Retail	65,000	130
643	Sep.	Thomas H. Smith, Jr.	Residence	35,000	70
644		Baskets Unlimited	Retail renov.	6,000	12
645		Souper Salad	Fast Food	51,000	102
646		John C. Lamson	Rsdntl add.	5,000	10
647		Orange Julius	Fast Food	5,000	10
648		Marion R. Spinney	Sun porch	1,000	2
649		Naturalizer Shoes	Retail	8,000	16
650		Memory Lane	Restaurant	235,000	470
651	Oct.	The Irish Cottage	Retail	40,000	80
652		Potato Works	Fast Food	25,000	50
653		Chinatown	Restaurant	5,000	10
654	Nov.	Newington Mall	Hndcpdd rmp.	1,000	2
655		John Rowe	Well House	1,000	2
656		Barbara Leroux	Prch & Drmer.	7,000	14
657	Dec.	Robert C. Young	Garage	10,000	20
658		Richard Ferland	Garage	12,000	24
659		Hush Puppies Shoes	Retail	40,000	80
660		Nicholby's Restaurant	Upgrd life sfty.	1,000	2
Total Cost: \$6,246,20			Total Fees: \$12,212		

AUDITOR'S REPORT

I have examined the combined financial statements of the Town of Newington, New Hampshire and its combining and individual fund financial statements as of and for the year ended December 31, 1982. As a part of my examination I made a study and evaluation of the Town's system of internal accounting control to the extent I considered necessary to evaluate the system as required by generally accepted auditing standards. Under these standards the purpose of such evaluation is to establish a basis or reliance on the system of internal accounting control in determining the nature, timing and extent of other auditing procedures that are necessary for expressing an opinion on the financial statements.

My study and evaluation of the system of internal account control was made for the purpose set forth in the paragraph above and accordingly would not necessarily disclose all weaknesses in the system because it was based upon selective tests of the accounting records and related data. As a result of this study and evaluation I have noted no particular areas where improvements can be made to strengthen the system of internal accounting control. However, there are several areas I wish to bring to your attention. These are discussed on the following page.

At this time I wish to thank the Town Officials, especially Mr. Norman Myers and Mrs. Pat Main for the co-operation and courtesy shown my staff during the course of the engagement.

Irene R. Lebel, CPA

Portsmouth, New Hampshire
September 13, 1983

BOARD OF ADJUSTMENT

Board of Adjustment met only once in 1983 - to consider a request from Ruth Baker to convert her single family home to two family. Request was granted after approval was received from Selectmen and Planning Board.

Stillman Packard, *Chairman*
Board of Adjustment

HIGHWAY EXPENDITURES

Payroll:

K. Alie	50.00
L. Brown	75.00
V. Daigle	390.00
J. Frink	575.00
T. Gemler	365.00
C. Pickering	5,030.00
L. Thomas	90.00
B. Watson	167.50

Snow Plowing:

T.D. Cole	50.00
G. Fletcher	810.00
E. Gove	1,390.00
J. Hoyt	1,815.00
M. Mazeau	120.00
R. Spinney	1,206.00
L. Thomas	262.50
E. Tibbitts	1,440.00
R. Young	400.00

Road Agent, D. Beals	10,390.00
Use of Equipment-W. Beals	6,376.00
Road Salt	3,055.97
Road Sand	676.00
Misc. Supplies inc. signs	952.93
Vehicle Exp. inc. gas & oil	975.09
Road Patch	1,008.05
Road Striping	1,398.72
Hot Topping	29,679.95
Tree Removal	925.00

Total	\$69,673.71
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FIRE DEPARTMENT EXPENSES

Officers Salaries	\$ 3,422.00
Response Training Salaries	27,696.86
Fire Chiefs Salary	8,559.05
Gas & Oil	2,203.31
Insurance	656.00
Vehicle Repairs	7,655.06
Telephone	2,459.08
Communications & Alarm Maintenance	5,238.18
Equipment Maintenance	573.98
Ambulance Supplies	1,258.86
Protective Clothing	917.71
Office Supplies	2,895.14
New Equipment	6,128.50
Physicals	307.95
Office Equipment	648.80
Breathing Apparatus	3,493.73
Foam	1,616.40
Personnel Training Exp.	2,799.10
Retirement	1,303.50
Medical Insurance (Cheif)	478.89
	<hr/>
	80,313.10

RECREATION EXPENDITURES

Directors Salary	\$ 5,181.52
Assistants Salaries	2,777.82
Old Home Day & Summer Program	1,543.23
Swimming	953.50
Parties & Dances	1,356.12
Crafts	279.83
Theater & Sports Events	3,586.06
Tennis & Exercise	22.00
Gymnastics	519.50
Equipment Maintenance	138.93
Miscellaneous Supplies	254.87
	<hr/>
	\$16,613.38

POLICE DEPARTMENT EXPENDITURES

Salaries - Full Time	\$191,536.15
- Part Time	44,552.51
N.H. Retirement	26,809.07
Education Exp.	412.00
Social Security	1,141.69
Employee Insurance (Medical)	16,351.38
Communications Equipment	4,913.00
Communications Repairs	644.71
Permanent Equipment	8,887.18
Equipment Repairs	1,201.36
Gasoline	10,440.32
Cruiser Maintenance	4,762.96
Vehicle Leasing	10,200.00
New Uniform Issue	5,832.79
Uniform Allowance	4,163.29
Uniform Replacement	91.48
Telephone	6,562.41
Association Dues	202.00
Training	883.52
Chfs. Conference	311.35
Expendible Supplies	7,261.86
Testing (new employees)	37.69
Prisoner Exp.	605.86
Employee Insurance (Life)	2,502.18
Lease of Equipment	1,067.48
Recruiting Exp.	797.08
	<hr/>
	\$352,171.32

Received from Outside Details to
offset salary accounts - \$88,786.21

TOWN BUILDING MAINTENANCE

Heating Oil	13,697.98
Electricity	14,963.85
Water	1,103.53
Vehicle Maintenance	1,498.05
General Maintenance	10,185.29
Gasoline	1,649.55
Landscape Maintenance	3,124.92
Traffic Signals	2,380.60
Supplies	708.21
New Equipment	
(Sweeper, Copier, Organ)	11,637.50
Old Stone School	16,166.17
Total	\$77,115.65

NEWINGTON CEMETERY COMMITTEE

The Cemetery Committee held its annual meeting at the Town Hall on Saturday 21, 1984.

The 'filling-in' project was discussed in detail because of the several reports received that the project was in disfavor. The primary purpose of the filling-in was to improve the overall appearance and to help reduce the maintenance costs of keeping the Cemetery at acceptable levels.

The consensus of opinion of the Cemetery Committee was that the project will be continued at the present rate. As previously approved, the filling-in will be confined to the Western Division. No further filling-in will be done in the Eastern Division which is the oldest section.

There has been a number of overgrown bushes removed from the Cemetery during the past year. These were the trashy variety and for the most part distracted from the orderly appearance. Also several of the bushes were overgrown to the extent that they were blocking the alleys and some were actually rooting into the foundation stones and markers. The problems with vandalism have been reduced considerably. This is greatly appreciated by all.

Robert A. Olson, Sr.
Cemetery Superintendent

ACTION TAKEN ON WARRANT ARTICLE TOWN MEETING 1983

- Article 1. Election of Officers.
- Article 2 & 3 Voted in favor of proposed Zoning Amendments.
- Article 4. Voted to leave care and maintenance of Sewer Plant to the Sewer Commission.
- Article 5. Voted the authority to expend interest earned from sewer investments as offset against the sewer budget.
- Article 6. Voted to leave the care and maintenance of Town Buildings to the Selectmen.
- Article 7. Voted to authorize the Selectmen to dispose of any real estate acquired through tax collectors deeds.
- Article 8. Voted to allow Selectmen to borrow in anticipation of taxes.
- Article 9. Adopted an ordinance on the use of Town Recreational land.
- Article 10. Adopted an ordinance on control of Space Heaters.
- Article 11. Voted to set up a capital reserve fund for a fire truck with funds from Revenue Sharing account.
- Article 12. Voted to adopt a budget for 1983 of \$1,858,096.
- Article 13. Report of the Moderator on election of officers.

SELECTMEN'S LETTER

Dear Residents of Newington:

1983 has been a relatively quiet year with few upsetting or controversial moments for which we are all grateful.

This year has seen completion of a feasibility study for a small boat launching and docking facility at Fox Point. We are disappointed however, as the report brought with it a price tag that this board feels could not be justified. Therefore, we are not asking for any additional funds this year, but we do intend to make further, less lofty, studies this year.

Last year in our Selectmen's letter we mentioned our intentions to pursue the possibility of a small housing complex for the elderly. We have had some discussion on this subject, and have been informed that federal monies are not available. Since this would be a costly undertaking the board feels that federal funds are probably a must. The Selectmen have no intention of letting this idea wither on the vine, we will continue to monitor the various methods of funding and would welcome any suggestions from the townspeople.

Again this past year, and for the year 1984 you will notice a sizable figure for legal expenses. Aside from enforcing town ordinances, we find that we must have professional help in defending our property revaluation. At the present time Public Service Co., Fuel Storage Company and Dorchester, Sea-3, Inc., are protesting to the State, their tax assessments. It seems strange that we as Selectmen were against reassessment, were forced into it, and now must defend it.

This year, after many requests from the postal department and many stops and starts, the entire town has had numbers assigned to the homes and businesses. Because this promised to be a very time consuming project we asked Clifford Spinney if he would undertake it for us. He did and did an excellent job.

The Fox Run Mall has been in operation for one year on February 20th and we now have some idea of just what impact the malls will have on the Town.

For instance:

The Police Department is under increased pressure because this town as a happy, sleepy hollow of 700 people in the evening becomes the equivalent of a good size city of many thousands during the day when all the shoppers and employees of business and industry arrive in town. Numbers of people inevitably create problems that must be dealt with.

The police department is fast outgrowing its present facility and money has been included in the budget for a feasibility study of available space.

The Fire Department is under pretty much the same pressure. Increased number of people translate into the possibility of more ambulance runs, gas wash downs, auto fires and all the other related fire calls. The Fire Engineers feel that they need a new truck(s) to meet the potentials of both industry and the malls and the Selectmen will meet them in the near future to discuss if the need is there and if it is, how to answer the need.

Trash! As you know, Newington is one of the co-operating towns in the Lamprey Solid Waste. Our tonnage has increased from 2,327 tons in 1982 to 3,200 tons in 1983. At the present rate of increase and the advent of a fourth anchor store at the Fox Run Mall, we will have reduced the debt the Lamprey owes the town to zero within 5 years. After that we will certainly have a sizable figure in our budget each year over which we have no control.

We must and will find a way to manage these changes and their challenges without the town being a casualty.

Obviously this town, like all others, has its' own unique problems but fortunately we also have a cadre of civic minded people on all of our boards and commissions. Taking all of this into consideration, the town is in an excellent position to deal with any problem both now and in the future.

Board of Selectmen

CONSERVATION COMMISSION

The Newington Conservation Commission is pleased to report that a petition, instigated by Lydia Frink and signed by 37 people, was sent to the State Historical Commission in April for historic markers at the entrance to Nimble Hill Road, commemorating several sites of historical importance as follows:

Trickey's Ferry
Joseph Adams' Homestead
Town Meeting House
Oldest Town Forest in US
Old Parsonage

The Newington Conservation Commission plans to erect more detailed markers at each of these sites and add to the list in the future.

The results of our project undertaken in 1981 to plant 2,000 trees in the Garrison Hill area (various pine species) are beginning to show. A high percentage of the trees are flourishing, and some are even as tall as four feet. Although some replacements can be made, the overall survival rate of the planting is so high, this may not be necessary.

Our special project this year was an in-depth survey of all Town-owned land, prepared for conservation purposes for the Town of Newington by William A. Lawrence and Tim Hollingsworth from the University of New Hampshire. This fully documented study supported by maps and aerial photos, entitled "Land Management Plan for Newington, N.H." is available to the public at the Newington Library for all interested in its recommendations. One item reads: "There is a potentially excellent spot for a small 1-1/3 acre christmas tree plantation on the northwest corner of the field in the southern part of Fox Point. 134 trees could be planted each year for 12 years and provide a continuous yield of trees for the town". The Conservation Commission had originally planned this project for the Flynn Pit (Garrison Hill) but the trees available at that time were unsuitable. If replacements are made later, this could become a second location.

Dispute over the boundary line at Caters Rocks is a continuing issue.

Dorothy Watson, *Chairman*

HISTORICAL SOCIETY

Originally organized around 1912 as the Newington Ladies Historical and Village Improvement Society and reorganized in 1948 with dedication toward the preservation of the heritage and antiquities of the Town the Society has languished in the doldrums for the past few years.

In June of the past year a meeting was held to see if renewed interest could be engendered to achieve some goals that seemed worth while.

A few of the subjects discussed and voted on were the following:

1) A publication of the Town History; something that has never been completed, although several starts have been made over the last 40 years. Although ours is one of the oldest Towns in the nation, it remains as one of the few without a published history. You will be asked to approve an initial sum of \$10,000 to cover transcribing the wealth of material that is already available, supplies, photostat copying and perhaps the initial contract with a publisher. If you approve the first step, a similar sum will be requested next year for final publication of a thousand hard cover books. Most or perhaps all of these funds will be recovered over a period of time through sales of the book. This is a project that is long overdue and the Society hopes that it will meet with your approval. Preliminary discussion with the prospective publisher who specializes in town histories, shows promise of a well designed book.

2) Restoration of some head stones in the old part of the Town Cemetery; preliminary probes by Ernest Kaddy indicate the presence of many stones just under the sod. We hope they can be uncovered by volunteer effort this spring. An amount of \$500 has been added to the Cemetery Superintendents budget to cover the cost of new foundations. This will not only preserve our ancient heritage but will also give the church yard the historic appearance that it deserves.

The Society would welcome new members. You can sign up on Town Meeting Day and hopefully on the same day next year (1985) we'll have the Town History book for sale.

Respectfully,
John Rowe, *President*

AMBULANCE REPORT

During the year of 1983, the Newington Fire Department Ambulance responded to 164 calls, a break down is listed below.

Industry District	14
Business District	15
Fox Run Mall	34
Newington Mall	23
Residents	9
Schools	4
Motor Vehicle Accidents	34
Boat rescues	2
Standby to assist the Fire Department	5
Mutual Aid	10
Routine Transfers	14

A break down of the 164 calls as to the day of the week is as follows:

33 calls on Tuesdays
28 calls on Fridays
24 calls on Sundays
21 calls on Thursdays
20 calls on Wednesdays
19 calls on both Mondays and Saturdays

The above runs constituted 891 response hours. In addition, the ambulance personnel attended 12 in house training sessions, and 9 State/Seacoast training sessions for 243 hours. As you can see, the ambulance personnel put in 1,134 hours serving the town. Approximately 350 hours were spent in going to other training sessions, which the personnel attended on their own, constantly improving and upgrading of their skills.

I would like to take this opportunity to thank all our ambulance personnel for their continuing contributions to the Ambulance Service.

If any resident is in need of our service, please call.

Respectfully Submitted,

Mary J. Wahl, *Ambulance Director*

FIRE DEPARTMENT STATISTICS

The Newington Fire Department responded to 213 calls during the year of 1983. The following is a break down of the calls.

- 65 fire calls
- 7 mutual aid calls
- 30 calls to assist the ambulance
- 6 calls for the fire boats
- 8 public assist
- 5 calls to check on possible oil spills
- 60 calls for alarm activations
- 32 false alarms or alarm equipment failure

A break down of the 213 calls as to the day of the week is as follows:

- 39 calls on Wednesdays
- 36 calls on Thursdays
- 32 calls on Tuesdays
- 28 calls on both Mondays and Saturdays
- 26 calls on Sundays
- 24 calls on Fridays

During the year the personnel of the Fire Department logged over 3,741 hours.

Since the installation of the Municipal Fire Alarm System in 1977, with 22 boxes on the system, 16 more boxes have been installed by the end of year 1983 for a total of 38 boxes.

I wish to thank each and every Firefighter for their time and efforts in improving their skills that are necessary in protecting the Town of Newington.

As a final note, I wish to remind the Town citizens, that the Fire Department is available for public assistance calls as well as for emergencies. We are here to serve you.

Respectfully,

Larry Wahl, *Fire Chief*

1983 ANNUAL REPORT TOWN FOREST FIRE WARDEN

Once again, our cooperative town and state forest fire prevention and control program leads the nation in acres burned per forest fire. Less than one-half acre per fire state-wide average.

At the town level, your Forest Fire Warden is responsible for the prevention and control of all grass and woods fires when the ground is not snow covered.

Forest fire prevention is achieved at the town level by issuing a written permit for every fire that is to be kindled on the ground out of doors when the ground is not covered with snow. Each person wishing to have an outside fire must obtain this written permit from the town Fire Warden before kindling the fire. Any person that does not obtain a fire permit, when one is required, is violating our forest fire permit law and is subject to a court appearance and could be fined up to \$1,000 and receive a jail sentence of up to one year.

No fire permit will be issued between 9:00 a.m. and 5:00 p.m. unless it is raining. The reason for this is two fold: the fire danger increases steadily between 9:00 a.m. and 2:00 p.m., then subsides to a safe level between 2:00 p.m. and 5:00 p.m. This happens because the sun dries out the fine fuels that are easily ignited and dries the air which permits rapid fire spread. Also during this part of the day fire fighters are not readily available in most communities so an escaped fire could burn longer and cause greater damage before being suppressed.

Your cooperation in burning only when conditions are safe is greatly appreciated. Even when a permit is not needed, a call to the Fire Warden or one of the Deputy Wardens is still needed, in case a passerby sees smoke and calls the Fire Department, both the Wardens and Dispatch will know of a fire at that location, and this could prevent a response from the Fire Department.

As Smokey says, "Remember, Only You Can Prevent Forest Fires!"

Alfred Grimes, *District Chief*
Larry Wahl, *Town Fire Warden*
Richard Rines, *Deputy Warden*
Richard Spinney, *Deputy Warden*

REPORT OF THE PLANNING BOARD

Activity of the Board during the past year has centered around the usual subdivision and site plan revenue requests. Subdivisions were approved for three lots on Beane's Lane, two on the Mosher property and three on the Beane's Hill property. A 13 lot subdivision of the McFarland property on Little Bay Road is presently before the Board.

Site plans were reviewed for the Hauch Storage complex on Beane's Hill and Country Curtains on the same property as part of a rezoning request and on the Newington Mall for Toys-R-Us. Considerable time was devoted to further additional tanks at Fuel Storage Corp. Request for change of use were granted to Muirs Kitchen for the addition of a muffler service store, to C.H. Sprague for a change of content to some of their storage tanks and owners of the former Great Bay Arena for Pizza Time Theater and A.D.T. Systems. The Board is beginning to feel the need for outside consulting services as we face more complex problems relative to fire protection in the Industrial Zone, soil bearing qualities and water table and percolation testing. In most cases these costs are borne by the applicant. Good news for the residents of Patterson Lane is the decision at long last by the Army Corps of Engineers to dump future dredged material from the River downstream on the flats adjacent to the Port Authority Terminal.

The coming year will see the Board, with the cooperation of the various town departments and Boards, bringing the Master Plan up to date. The Plan will attempt to envision the Town's future to the end of the century, a period when most of our present open space will disappear and give way to the endless quest for house lots.

Respectfully,
John F. Rowe, *Chairman*

NEWINGTON POLICE DEPARTMENT

During 1983, the Police Department recorded 113,649 miles and received 6,296 complaints or calls for assistance. Investigations by the department's officers included 356 criminal offenses, 8 missing persons, and 18 animal complaints. There were 138 criminal arrests made during 1983.

In the area of highway safety, efforts of our officers resulted in 13 motor vehicle arrests, 538 summonses, 1,807 motor vehicle warnings, and 23 defective equipment tags. Officers assisted 1,449 motorists while on routine patrol and rendered assistance to other law enforcement agencies on 635 occasions. During 1983, there were no fatal accidents; however, 186 property damage accidents and 24 personal injury accidents were reported.

Police activities resulted in 652 cases being prepared for the Portsmouth District Court or Rockingham County Superior Court.

The department's prevention and service program resulted in 206 doors and windows being found unsecured. The department made 2,528 residence checks, conducted 330 escorts, investigated 415 burglar alarms, responded to 99 fire alarms and assisted in 85 ambulance calls.

During 1983, 24 motor vehicles were reported stolen from Newington and 16 were recovered. Additional property valued at \$89,445 was reported stolen from Newington, while recovered property totaled \$23,428.

As anticipated, the level of required police services rose in 1983. Although the Newington Mall drastically reduced the level of required services by more than 32%, the addition of the Fox Run Mall resulted in a total increase of more than 35% in criminal offenses, motor vehicle accidents and burglar alarms in 1983, even though it was operating at less than full capacity. The addition of two officers during 1983 with financial assistance provided by the Fox Run Mall helped to alleviate some of the burden. However, the criminal case load has increased in number and, more importantly in complexity, to the point where it has become necessary to assign a second officer to handle investigations on a full time basis as of March 1984. To offset the loss of a patrol officer, we have added auxiliary police officers who work part time to cover patrol shifts along with a regular officer. The addition of these auxiliaries also provide us with a source of well-trained officers to rely upon in covering requests for special assignments and in other unusual circumstances.

A final concern which is shared by all of us is the inadequacy of our present facility from the stand point of both utility and security. We have been exploring alternative sites and will continue to work closely with other town departments to arrive at the best overall solution to this pressing problem.

Once again, our aim is to provide the best possible service and protection for Newington. We take our responsibilities very seriously and your continued support is greatly appreciated.

Respectfully submitted,

John K. Stimson, *Chief*

RECREATION COMMITTEE REPORT 1983

The 1983 Recreation Committee agreed that time should be spent in establishing rules and regulations for operation and adopted a set of rules at an April meeting. Policies in effect concerning recreational and swimming lessons, ticket reservations, and unsupervised children on day trips were also reviewed and amended. Continuing to work hard to reach all age levels, the Committee planned a wide variety of activities including sports trips, Dancercise, theater trips, classes in gymnastics, crafts, and swimming, a very successful summer children's program, special events such as the Annual New Year's Day Party, the monthly Afternoon Get Together, and the weekly van shopping trips.

The Great Bay and Seacoast New Hampshire area offer unique recreational opportunities for us all. The Recreation Committee attempts to help you make the most of your leisure time and invites participation by all residents in its monthly meetings.

Annie Gasowski, *Recreation Director*

MOSQUITO CONTROL

Adult mosquito populations were reduced to "sub-annoyance" levels this season. The basis of the control program was the control of immature mosquitos breeding in snowmelt, salt marsh, roadside and pasture pools. Truck sprayer applications on local roads to reduce adult or flying mosquitos continued throughout the warmer months. New breeding areas were identified and controled when required. Mosquito collections and microscopic analysis revealed the major pest species.

A new biological insecticide was introduced, through our efforts to use the safest insecticides possible. B.T.I. IS A BACTERIAL DISEASE SPECIFIC TO mosquitos, black flies, and a few other lesser organisms. No adverse effects have ever been documented in non-target organisms, such as maj. It is a technological breakthrough and the beginning of a new generation of safe, specific, effective insecticides.

Michael Morrison, *Supervisor*
Leonard N. Eames, *Chairman*
Mosquito Control Commission

LANGDON LIBRARY REPORT

Hours of operation: Thursday, Friday and Saturday - 1 - 6 p.m.
Wednesday - 9 a.m. - 12 noon

Thursday - 6 p.m. - 9 p.m.

Summer schedule: Library does not open Wednesday mornings and closes each day at 5 p.m. except on Thursdays which remain the same both winter and summer.

Telephone - 436-5154

The Library is within eight years of celebrating its 100th anniversary and nothing could be more useful to its operation than a printed Town History - a goal often sought and never realized. The present history committee sounds like they mean business this time and every success is wished for them.

Over the years, many starts have been made and much information has been gathered by individuals working toward a comprehensive over-view of Newington from the Bloody Point days to the present. Some of this material is stored in the Library. Every bit of help and every resource of the Library that the Librarian can offer is hereby made available; not only to the committee members but to all persons in or out of Town interested in seeing the Newington History published before the Library reaches its 100th anniversary and some of us turn up dead.

In the meantime 1983 was a good year. The regular services supported by both the Town and Library Trust Funds, provided very well for our needs. For reference work we have stored periodicals together with indexes, almanacs, encyclopedias, latest RSA's (State Statutes), and more.

Checklist information is accepted during regular library hours and also any information to go into the *Newington Neighbor* which is serving as a good reference on the Town since its debut in 1972.

You are welcome in the library where coffee and conversation is always on tap.

Marjorie Pickering, *Librarian*
Adeline Johnson, *Trustee*
Christine Beals, *Trustee*
Barbara Myers, *Trustee*

LANGDON LIBRARY

RECEIPTS

Balance on Hand January 1, 1983	\$17,127.88
Income from Trusts	9,023.90
Interest on Accounts	962.96
Sale of Books	43.36
Town Appropriation	13,302.89
Total Receipts	\$40,460.99

DISBURSEMENTS

Bookkeeper	228.00
Supplies & Librarian Exp.	762.85
Memberships & Donations	297.00
Story Hour	110.00
Magazine Subscriptions	1,026.38
Books	6,040.81
Ads. (Church Calendar)	15.00
Office Equipment	202.65
David Downer	711.71
Librarians Salary	9,550.28
Asst. Librarians	288.00
Telephone	245.30
Miscellaneous	68.99
BC-BS	650.32
Total Disbursements	\$20,197.41

Balance on hand 12/31/83	\$20,263.59
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Savings Account—First National Bank	\$16,199.85
Checking Account—First National Bank	4,063.74
	<u>\$20,263.59</u>

SEWER COMMISSION REPORT

Thanks to the authority the townspeople voted to the Sewer Commission at the 1983 Town Meeting, we were able to finalize a 3 year operating contract for our sewer plant with Whitman & Howard by our April 27 meeting. Sounds easy, but simply finalizing the contract proposals occupies 22 pages of our March 21 meeting. We got detailed proposals from three different firms. For good reasons, we accepted the mid-cost proposal, which also assured us of keeping our present staff at the plant. We continue to be pleased with Whitman & Howard's operation of our system and their expertise on this and other needs we have had.

We did have an encounter in February 1983, with an attempt to have the Mosher subdivision connected to our sewer. At first we voted 2 to 1 to allow this, but commissioner Mott's reasoning and your Chairman's research led us to consider and vote this down 3 to 0. Your Commissioners are satisfied that no connections should be made outside the commercial/industrial zones, and with the Selectmen's backing, this is our policy from now on.

We also were successful in concluding a one-year contract with Durham for disposing of our sludge at a fee of \$26 per cubic yard. After having to store about 30 cubic yards of this sewer plant residue behind the town garage last winter, it was a great relief to not have to bury or otherwise dispose of this sludge in Newington, with open waters so close. We hope we can continue these arrangements.

The Sewer Commission is proceeding into 1984 with an approved budget of \$758,380, which includes \$167,690 for administration and operating our sewer plant and \$590,690 for debt service, substantially all of which sums we expect to raise by user fees and betterment taxes assessed in the commercial/industrial zones.

Respectfully,

Richard E. Dill, *Chairman*

Newington Sewer Commission
Statement of Receipts & Disbursments

Year Ended December 31, 1983

Cash on Hand, January 1, 1983 446,012.18

Revenues:

Betterment Assessments	442,149.98
User Fees	154,520.02
Interest & Tax Sale Costs, Late Payments	948.40
Entrance Inspection Fees	3,750.00
Re-Inspection penalties	125.00
Interest earned on Investments	31,376.09
N.H. Water Supply & Pollution Ctrl.	
Grant (Contribution to Debt Service)	154,326.00
Maturities of Investments	552,000.00

Total Revenues for year 1,339,195.49

Total Cash Available 1,785,207.67

Less Disbursements 1,344,853.61

Cash on Hand, December 31, 1983 \$ 440,354.06

Checking Account	\$126,198.12
Money Mkt.Acct.	<u>314,155.94</u>
	\$440,354.06

Savings Accounts

Portsmouth Savings Bank Passbook No.130298 -

Balance Jan.1, 1983 \$53,388.44

Interest Earned 3,059.48

Balance Dec. 31, 1983 \$56,447.92

Passbook No 130762 -

Balance Jan 1, 1983 \$ 6,596.13

Interest Earned 123.50

\$ 6,719.63

**TOWN WARRANT
&
TOWN BUDGET**

NEWINGTON TOWN WARRANT STATE OF NEW HAMPSHIRE

TO THE INHABITANTS OF THE TOWN OF NEWINGTON IN THE COUNTY OF ROCKINGHAM AND SAID STATE QUALIFIED TO VOTE IN TOWN AFFAIRS:

You are hereby notified to meet at the Newington Town Hall on Tuesday, March 13, 1984, at 10:00 A.M. to act on Articles 1 and 2.

The polls will open at 10:00 A.M. and Close at 6:00 P.M.

The Business portion of the Meeting to act on Articles 3 through 14 will resume at 1:30 P.M. Saturday March 17, 1984.

ARTICLE 1. To choose in a manner provided by law — One Selectman for a term of 3 years; One Town Clerk for a term of 1 year; One Tax Collector for a term of 1 year; One Treasurer for a term of 1 year; One Highway Agent for a term of 1 year; One Trustee of Trust Funds for a term of 3 years; One Moderator for a term of 2 years; One Supervisor of Checklists for a term of 6 years; One Member of the Fire Engineers for a term of 3 years; One Library Trustee for a term of 3 years; One Superintendent of Cemetery for a term of 1 year; One Sewer Commissioner for a term of 3 years; Three Budget Committee Members for a term of 3 years; One Pound Keeper for a term of 1 year; Two Planning Board Members for terms of 3 years; One Cemetery Committee Member for a term of 3 years.

ARTICLE 2. Are you in favor of Amending the Newington Building Codes by adding to paragraph 5, the following:
Amendment 1. (Q) All structures shall conform to the Fire Prevention Code, 1981 edition as amended. (Recommended by the Planning Board)

Amendment 2. (R) All Industrial, Public and Commercial Structures and Installations shall conform to the applicable National Fire Protection Association Codes and Standards, 1981 edition as amended, (Applies only to the specific uses and occupancies as listed). (Recommended by the Planning Board)

ARTICLE 3. To see if the Town will vote to adopt the following Ordinance: "Owners of any Storage Tank(s) with a capacity in excess of 2,500 gallons, which are to be used for the storage of any material other than water are required to notify the Newington Fire Chief, in writing, of the location and content of said tank(s) and further to notify the Newington Fire Chief, in writing, 30 days prior to any change of substance stored in said tank(s)".

ARTICLE 4. To see if the Town will vote to abandon that portion of Old Dover Road that fronts the residence of Ronald & Karen Moody consisting of approximately 6,720 square feet. This portion of the roadway was discontinued by construction of the new bridge and turn-around and leads only to the Moody property. If approved the area abonded will be deeded to the abutting owners (Ronald and Karen Moody).

ARTICLE 5. To see if the Town will vote authority to expend any accumulated interest from investment of sewer funds to be applied as an offset for the Sewer Budget of 1984.

ARTICLE 6. (By Petition of 11 voters) To see if the Town will vote not to remove the bard at Fox Point.

(This Article is not recommended by the Selectmen)

ARTICLE 7. To see if the Town will vote to adopt the following Ordinance:

1. Pursuant to RSA 31:41-c, the following prohibitions shall apply to electioneering activities within the Town of Newington:

(A) No person shall in any manner interfere with any persons approaching or entering the polling place.

(B) No person shall park any vehicle upon public property except in a designated parking area, nor shall any vehicle be parked in violation of any posted notice of parking restrictions at any polling place.

(C) No person shall stand upon public property outside any polling place except upon edges of a paved sidewalk or upon the side of a paved roadway. No person so standing shall interfere with any pedestrians or vehicular traffic.

(D) No person shall place or attach any printed or written matter upon any public property or public building; nor shall any printed or written matter be placed on or attached to any vehicle without the owners permission.

(E) No electioneering activities shall be conducted outside any polling place within twelve (12) feet of the outermost door, nor upon any alcove leading to such door.

(F) No candidate shall have, at any one time, more than six persons engaged in electioneering activities outside the polling places.

2. Each person engaged in electioneering activity outside any polling place shall be responsible for any of his electioneering matter which may be discarded upon public property outside any polling place.
3. The Board of Selectmen or the Town Moderator may designate not more than twelve (12) parking spaces out-

side any polling area for restricted parking and to limit parking in those spaces to not more than thirty (30) minutes for the convenience of voters entering the polling places. Such designation shall be done by written or printed notice.

4. Any vehicle found in violation of this ordinance may be removed at the direction of the Newington Police Department and the costs of such removal shall be paid by the owner or person in charge of said vehicle.
5. Any person found to have violated any provisions of this ordinance shall be guilty of a violation and shall be fined not more than One Hundred Dollars (\$100)."

ARTICLE 8. To see if the Town will vote to pay a sum not to exceed Twelve Thousand Dollars (\$12,000) for costs incurred by 13 individuals who were defendants in a case brought by Walter H. Pickering, Jr. Said case has been terminated in a manner favorable to the defendants in December 1983. (Rockingham Superior Court #82-238).

ARTICLE 9. To see if the Town will vote to leave the care and maintenance of the Town Land & Buildings to the Selectmen.

ARTICLE 10. To see if the Town will vote to authorize the Selectmen to dispose of any real estate acquired by the Town through Tax Collectors deeds.

ARTICLE 11. To see if the Town will vote to authorize the Selectmen to hire money on credit of the Town in anticipation of taxes, at a rate not to exceed the current bank rate.

ARTICLE 12. To see if the Town will vote to raise and appropriate the sum of Seventeen Thousand Dollars (\$17,000) for the Fire Truck Capital Reserve Fund and authorize withdrawal of this amount from the Revenue Sharing Fund.

ARTICLE 13. To hear a report from the Budget Committee and see what sum of money the Town will vote to raise and appropriate for all town expenditures for the ensuing year.

ARTICLE 14. To hear the report of the Moderator on the election of Town Officers.

Given under our hands and seal this 17th day of February, 1984.

Leonard N. Eames
Paul Kent
Paul L. deRochemont
Board of Selectmen

BUDGET FOR THE TOWN OF NEWINGTON
APPROPRIATIONS AND ESTIMATES OF REVENUES FOR YEAR 1984

PURPOSES OF APPROPRIATION (RSA 31:4)	Actual	Actual	Selectmen's	Budget Committee	
	Appropriations 1983 (1983-84)	Expenditures 1983 (1983-84)	Budget 1984 (1984-85)	Recommended 1984 (1984-85)	Not Recommended
GENERAL GOVERNMENT					
1 Town Officers Salary	17,850	17,850	17,850	17,850	
2 Town Officers Expenses	20,000	18,317	20,000	20,000	
3 Election and Registration Expenses	1,000	760	2,500	2,500	
4 Cemeteries	5,825	5,800	6,325	6,325	
5 General Government Buildings	68,000	75,245	82,200	82,200	
6 Reappraisal of Property					
7 Planning and Zoning	11,255	8,940	10,350	10,350	
8 Legal Expenses	6,000	16,639	10,000	10,000	
9 Advertising and Regional Association	3,435	3,169	3,024	3,024	
10 Contingency Fund	2,500	-0-	2,500	2,500	
11 Employees Salaries	40,000	39,874	43,000	43,000	
12					
13					
14					
PUBLIC SAFETY					
15 Police Department	318,932	354,158	400,093	400,093	
16 Fire Department	87,205	82,979	95,174	95,174	
17 Civil Defense	1,000	-0-	1,000	1,000	
18 Building Inspection					
19					
20					
21					
22					
HIGHWAYS, STREETS & BRIDGES					
23 Town Maintenance Summer & Winter	85,300	70,003	66,380	66,380	
24 General Highway Department Expenses	1,225	1,223	2,119	2,119	
25 Town Road Aid	231	-0-	-0-	-0-	
26 Highway Subsidy					
27 Street Lighting	20,000	13,301	20,000	20,000	
28					
29					
30					
SANITATION					
31 Solid Waste Disposal					
32 Garbage Removal	25,000	20,033	31,000	31,000	
33					
34					
35					
36					
HEALTH					
37 Health Department	3,732	4,542	5,692	5,579	
38 Hospitals and Ambulances					
39 Animal Control	1,000	983	1,200	1,200	
40 Vital Statistics	25	20	25	25	
41 Mosquito Control	10,000	10,732	14,500	14,500	
42					
43					
WELFARE					
44 General Assistance	8,000	2,116	5,000	5,000	
45 Old Age Assistance	1,500	1,017	1,000	1,000	
46 Aid to the Disabled	500	1,066	1,000	1,000	
47 Juvenile Placement			9,600	9,600	
48					

PURPOSES OF APPROPRIATION (RSA 31:4)	Actual	Actual	Selectmen's	Budget Committee	
	Appropriations 1983 (1983-84)	Expenditures 1983 (1983-84)	Budget 1984 (1984-85)	Recommended 1984 (1984-85)	Not Recommended
CULTURE AND RECREATION					
49 Library	14,565	14,011	15,635	15,635	
50 Parks and Recreation	18,000	17,146	19,800	19,800	
51 Patriotic Purposes					
52 Conservation Commission	500	-0-	2,250	2,250	
53 <u>Historical Society</u>	1,700	1,453	11,700	11,700	
54					
55					
56					
DEBT SERVICE					
57 Principal of Long-Term Bonds & Notes	40,000	40,000	40,000	40,000	
58 Interest Expense - Long-Term Bonds & Notes	16,800	16,800	14,400	14,400	
59 Interest Expense - Tax Anticipation Notes	10,000	3,548	5,000	5,000	
60 Fiscal Charges on Debt					
61 <u>Municipal Sewer</u>	608,210	599,540	590,690	590,690	
62					
CAPITAL OUTLAY					
63 <u>Highway Turn-around</u>	150,000	150,000			
64 <u>Fire Truck Cap. Fund</u>	26,806	26,806	17,000	17,000	
65					
66 <u>Computer-Town Office</u>			20,000	20,000	
67 <u>Police Cruisers (2)</u>			26,200	26,200	
68 <u>Legal Fees -Art.</u>			12,000	12,000	
69					
OPERATING TRANSFERS OUT					
70 Payments to Capital Reserve Funds					
71 Municipal and District Court Expenses					
72					
73					
74					
75					
MISCELLANEOUS					
76 Municipal Water Department					
77 Municipal Sewer Department	168,500	158,672	167,690	167,690	
78 Municipal Electric Department					
79 FICA, Retirement & Pension Contributions	2,700	2,909	3,000	3,000	
80 Insurance	54,000	51,697	52,000	52,000	
81 Unemployment Compensation					
82 <u>Employee Benefits</u>	6,800	8,238	6,400	6,400	
83					
84					
85 TOTAL APPROPRIATIONS	1,858,096	1,839,587	1,855,297	1,855,184	

Less: Amount of Estimated Revenues, Exclusive of Taxes (Line 134) 965,962

Amount of Taxes to be Raised (Exclusive of School and County Taxes) 889,222

BUDGET OF THE TOWN OF NEWINGTON **, N.H.**

**BUDGET FOR TOWNS WHICH HAVE ADOPTED THE PROVISIONS
OF THE MUNICIPAL BUDGET LAW**

SOURCES OF REVENUE		Estimated Revenues 1983 (1983-84)	Actual Revenues 1983 (1983-84)	Selecimen's Budget 1984 (1984-85)	Estimated Revenues 1984 (1984-85)
TAXES					
86	Resident Taxes	4,200	3,500	4,000	
87	National Bank Stcck Taxes	45	41	45	
88	Yield Taxes				
89	Interest and Penalties on Taxes	800	5,912	3,000	
90	Inventory Penalties				
91					
92					
INTERGOVERNMENTAL REVENUES					
93	Meals and Rooms Tax	3,500	2,880	2,500	
94	Interest and Dividends Tax	1,500	1,316	1,500	
95	Savings Bank Tax	2,000	-0-		
96	Highway Subsidy	3,903	4,391	-0-	
97	Railroad Tax				
98	Town Road Aid				
99	Class V Highway Maintenance (Duncan)				
100	State Aid Water Pollution Projects				
101	Reimb. a/c State-Federal Forest Land				
102	Other Reimbursements				
103	Addl. Highway Subsidy	2,516	1,698	-0-	
104	Motor Vehicle Fees		575	500	
105	Highway Block Grant Aid			10,037	
106	Shared Revenues			25,000	
107	Federal Grants				
108					
109					
110					
111					
LICENSES AND PERMITS					
112	Motor Vehicle Permit Fees	35,000	50,292	40,000	
113	Dog Licenses	500	244	400	
114	Business Licenses, Permits and Filing Fees	2,000	4,810	3,000	
115	Bldg. Permit Fees	5,000	12,498	3,000	
116					
117					
CHARGES FOR SERVICES					
118	Income from Departments	-0-	413		
119	Rent of Town Property	2,100	2,630	2,100	
120	Police Coverage (Fox Run Mall share)	59,112	44,570	53,000	
121	Police Outside Details		18,439	25,000	
122					
MISCELLANEOUS REVENUES					
123	Interest on Deposits	15,000	15,960	16,000	
124	Sale of Town Property	-0-	2,075	1,500	
125	Municipal Sewer	168,500	168,500	167,690	
126	Insurance Adjustments		2,285		
OTHER FINANCING SOURCES					
127	Proceeds of Bonds and Long-Term Notes				
128	Income from Water and Sewer Departments				
129	Withdrawal from Capital Reserve				
130	Revenue Sharing Fund	26,806	26,806	17,000	
131	Fund Balance				
132	Sewer Revenues & Grants	608,210	608,210	590,690	
133					
134	TOTAL REVENUES AND CREDITS	940,692	978,045	965,962	

Disbursements:

Construction:

Contract No.1-Driscoll final payment	10,000.00
Contract No.3-Midway-final payment	16,076.32
Midway-interest on retainage	3,534.40
State Highway.Easement a/c Highway Construction	<u>100.00</u>

Sub Total	29,710.72
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Plant Operating Costs:

Contractural Work	137,900.00
Outfall Usage -Pease AFB	1,115.79
Sludge Disposal -Town of Durham	759.00
Loader Rental	375.00
Equipment purchased	490.00
Elevate manhole (highway construction)	470.00
Misc.	<u>171.00</u>

Sub Total	141,280.79
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Administration Expenses:

Salaries	6,999.99
Insurance -Plant & Equipment	6,015.00
Legal Expenses	1,267.50
Town of Newington-office asst. & phones	816.47
Audit	900.00
Miscellaneous	<u>1,392.56</u>

Sub Total	17,391.52
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Debt Service

Repayment of Principal, '79 & '80 Bond Issues	290,000.00
Payment of Semi-Annual interest	<u>309,450.00</u>

Sub Total	599,450.00
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Total Disbursements	\$1,344,853.61
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SCHOOL OFFICIALS

MODERATOR

Clifford Spinney

SCHOOL BOARD

Sharon Griffin	Resigned August 1983
Thomas Hourihan	Term Ends 1984
Edna Mosher	Term Ends 1984
Barbara Hill	Term Ends 1986

CLERK

Earl Mott

TREASURER

Norman Myers

SUPERINTENDENT OF SCHOOLS

Daniel C. Durgin

NEWINGTON SCHOOL DISTRICT WARRANT

1984

THE STATE OF NEW HAMPSHIRE

To the Inhabitants of the School District of the Town of Newington in the County of Rockingham, State of New Hampshire, qualified to vote upon District Affairs:

YOU ARE HEREBY NOTIFIED TO MEET AT THE NEWINGTON TOWN HALL IN SAID DISTRICT ON SATURDAY THE 17TH DAY OF MARCH, 1984 AT 1:00 P.M. TO ACT ON THE FOLLOWING ARTICLES:

NOTICE: School District Officers are to be elected at the Town Meeting, March, 13, 1984 in accordance with the Statutory Election Procedure adopted by the District at its February 24, 1962 annual meeting.

ARTICLE 1. To see what action the District will take in relation to reports of Agents, Auditors, Committees or Officers chosen.

ARTICLE 2. To see if the District will authorize the School Board to make application for, to receive and spend in the name of the District, such advances, grants in aid, or other funds for educational purposes as may now or hereafter be forthcoming from Federal, State, local or private agencies.

ARTICLE 3. To see if the Newington School District will appropriate the sum of Three Thousand Dollars (\$3,000) as a contingency fund as provided under RSA 198:4-a.

ARTICLE 4. To see what sum of money the District will raise and appropriate for the support of schools, for the salaries of School District Officials and agents, and for the payments of statutory obligations of the District.

ARTICLE 5. To hear the report of the Moderator on the election of school officers.

GIVEN UNDER OUR HANDS AND SEALS AT SAID NEWINGTON THIS 15TH DAY OF FEBRUARY, 1984.

A true copy of Warrant — Attest:

/S/ Thomas Hourihan
Barbara Hill
Edna Mosher
SCHOOL BOARD MEMBERS

NEWINGTON SCHOOL DISTRICT BUDGET

SECTION I		APPROVED	SCHOOL BOARD'S	BUDGET COMMITTEE	
PURPOSE OF APPROPRIATION		BUDGET	BUDGET	RECOMMENDED	NOT RECOMMENDED
FUNCTION		1983-84	1984-85	1984-85	1984-85
1000	INSTRUCTION	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
1100	Regular Programs	252,285 00	278,989 00	278,989 00	
1200	Special Programs	15,058 00	16,712 00	16,712 00	
1300	Vocational Programs				
1400	Other Instructional Programs	350 00	425 00	425 00	
1600	Adult/Continuing Education				
2000	SUPPORT SERVICES	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
2100	Pupil Services	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
2110	Attendance & Social Work	20 00	20 00	20 00	
2120	Guidance	290 00	330 00	330 00	
2130	Health	1,959 00	2,176 00	2,176 00	
2140	Psychological				
2150	Speech Path. & Audiology				
2190	Other Pupil Services				
2200	Instructional Staff Services	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
2210	Improvement of Instruction	1,893 00	2,766 00	2,766 00	
2220	Educational Media	1,127 00	3,012 00	3,137 00	
2240	Other Inst. Staff Services				
2300	General Administration	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
2310	School Board	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
2310 870	Contingency	3,000 00	3,000 00	3,000 00	
2310	All Other Objects	7,842 00	9,215 00	9,715 00	
2320	Office of Superintendent	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
2320 351	S.A.U. Management Serv.	34,776 00	37,845 00	37,845 00	
2320	All Other Objects				
2330	Special Area Adm. Services				
2390	Other Gen. Adm. Services				
2400	School Administration Services	34,086 00	34,456 00	34,456 00	
2500	Business Services	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
2520	Fiscal				
2540	Operation & Maint. of Plant	44,416 00	35,886 00	35,886 00	
2550	Pupil Transportation	43,800 00	40,200 00	40,200 00	
2570	Procurement				
2590	Other Business Services				
2600	Managerial Services	457 00	457 00	457 00	
2900	Other Support Services				
3000	COMMUNITIES SERVICES	60 00	00	00	
4000	FACILITIES ACQUISITIONS & CONST.	2,000 00	7,500 00	7,500 00	
5000	OTHER OUTLAYS	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
5100	Debt Service	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
5100 830	Principal	1,300 00	1,400 00	1,400 00	
5100 840	Interest	13,569 00	11,233 00	11,233 00	
5200	Fund Transfers	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
5220	To Federal Projects Fund				
5240	To Food Service Fund				
5250	To Capital Reserve Fund				
1122	Deficit Appropriation				
	Supplemental Appropriation				
	TOTAL APPROPRIATIONS	458,288 00	485,622 00	486,247 00	

ESTIMATED REVENUES

SECTION II		REVISED	SCHOOL BOARD'S	BUDGET
REVENUES & CREDITS AVAILABLE		REVENUES	BUDGET	COMMITTEE BUDGET
TO REDUCE SCHOOL TAXES		1983-84	1984-85	1984-85
770	Unreserved Fund Balance	31,559 42	30,000 00	30,000 00
3000	Revenue From State Sources	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
3110	Foundation Aid			
3120	Sweepstakes	1,792 62	1,793 00	1,793 00
3130	Incentive Aid			
3140	Foster Children			
3210	School Building Aid	3,126 62	3,400 00	3,400 00
3220	Area Vocational School			
3230	Driver Education			
3240	Handicapped Aid	75 00	75 00	75 00
3250	Adult Education			
3270	Child Nutrition	1,580 00	1,700 00	1,700 00
	Other (Additional Building Aid)	250 17	00	00
4000	Revenue From Federal Source	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
4410	ESEA	1,300 00	1,400 00	1,400 00
4430	Vocational Education			
4450	Adult Education			
4460	Child Nutrition Program			
4470	Handicapped Program			
	Other P.L. 874	1,154 00	10,000 00	10,000 00
5000	Other Sources	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
5220	Trans. From Cap. Projects Fund			
5230	Trans. From Cap. Reserve Fund			
5100	Sale of Bonds or Notes			
1000	Local Rev. other than Taxes	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
1300	Tuition			
1500	Earnings on Investments	1,300 00	1,500 00	1,500 00
1700	Pupil Activities	3,000 00	3,500 00	3,500 00
	Other			
	Supplemental Appropriation			
TOTAL SCHOOL REVENUES & CREDITS		45,137 83	53,368 00	53,368 00
DISTRICT ASSESSMENT		413,150 17	432,254 00	432,879 00
TOTAL REVENUES & DISTRICT ASSESSMENT		458,288 00	485,622 00	486,247 00

S/ Ruth K. Baker
 Paul J. Beane
 Gordon Hislop
 Thomas F. Hourihan
 Paul Kent
 Earl F. Mott
 Robert R. Spinney
 BUDGET COMMITTEE

REPORT FROM THE SUPERINTENDENT

DANIEL C. DURGIN

Nineteen eighty-three could be called the year of the educational report. Numerous national reports were written by commissions and committees all pointing out where the perceived deficiencies are in education and recommending various steps to bring about improvement.

I trust that many of you have read one or more of these reports. The best known of these is *A Nation At Risk* drafted by the National Commission on Excellence in Education, a committee formed by Secretary of Education Terrell Bell, with the encouragement of President Reagan. Other significant reports currently in circulation are *High School: A report on Secondary Education in America* by the Carnegie Foundation, *Making the Grade* by the Twentieth Century Fund Task Force on Federal Elementary and Secondary Education Policy, and *Action for Excellence: A Comprehensive Plan to Improve our Nation's Schools* by the Education Commission of the States. Obviously, the common thread running through all these reports is the betterment of America's public schools.

Widely referred to and often quoted, *A Nation At Risk* concludes with several strong and far reaching recommendations. Briefly, these recommendations are that: 1) high school graduation requirements be strengthened, 2) schools, colleges and universities adopt more rigorous and measurable standards and higher expectations for academic performance and student conduct and requirements for admission be raised, 3) more time be devoted to learning the basics, 4) the teaching profession be more financially rewarding and respected and, 5) citizens hold educators responsible for providing the leadership necessary to achieve these reforms and citizens provide the fiscal support and stability required.

In response, a committee from the New Hampshire School Administrators Association recently completed a report entitled *Blueprint: Educational Excellence in New Hampshire* which is seen as a guide for New Hampshire's continued quest for educational excellence.

Summarizing, the committee saw the following as critical areas that must be addressed before their excellence can be claimed for our schools:

1. Schools must reaffirm their primary mission and strengthen their position as the center for intellectual and academic activity.

2. The critically important role of elementary schools must be recognized since the elementary school is the base upon which further educational improvements will occur.
3. Existing school time must be more efficiently used and every effort must be made to improve instructional practices where appropriate.
4. High school standards should require that each student complete as a minimum four years of English, three years of history and other social sciences, two years of mathematics, two years of science, and the equivalent of one unit of health and physical education, as well as demonstrating a basic knowledge of computers.
5. Teachers' salaries, especially those at the entry level, must be improved.
6. Standards for entering the teaching profession must be strengthened.
7. The interest and active support of various groups and the general public is essential to improve New Hampshire's public schools.
8. The New Hampshire Department of Education must be provided with the resources necessary to enable that department to furnish program leadership and a broad range of services and technical assistance to New Hampshire schools.
9. Better means for financial support for New Hampshire schools, especially for schools in communities with limited resources, must be found.

Recognizing the need to maintain and improve upon our educational record and high standards in School Administrative Unit No. 50 (SAU #50), the school boards and staff are continually seeking ways to enhance student learning.

Our accountability effort is well in place and through the careful monitoring of group test results we are able to make changes in our curriculum which will strengthen our program and, in turn, better educate our students. A report of our accountability effort is contained elsewhere in this book.

SAU #50 has well written and clearly defined curriculum guides in mathematics, language arts, science and social studies. These guides are flexible and can be modified as determined by test results and needs as perceived by the teaching staff or as dictated by changes in society. A formal program guide also exists for special education and a draft has recently been completed for music. We hope to follow this soon with a written guide for our art and physical education

programs plus a written program of studies for computer education. Standing committees are in place in all subject areas. These committees meet to review the curriculum in their respective areas and make recommendations for changes.

This past fall, the Superintendent appointed a committee to review our tests and testing process in SAU #50. Particular attention was paid to our standardized achievement tests. In addition to preparing a very useful inventory of our test instruments, the committee recommended that we expand our testing program by joining with a number of our neighboring districts in using a locally developed and fully verified accountability test which will include a writing sample. Included among other recommendations was one which calls for SAU #50 remaining with the California Achievement Test (CAT) as its basic group test instrument.

The school boards, administration, and staff of our four districts are well aware of the need to develop in our students the ability to think critically, reason effectively, and problem solve. The improvement of these skills is viewed as one of our highest priorities and one to which we are totally committed.

Although public education has taken its verbal lumps during the past year, I take pride in our staff and program in SAU #50. As we strive to enrich our curriculum and make the daily experiences of our students more challenging and fruitful we ask you, the parents and citizens of our communities, to give us your support and assistance. For if we are to fully succeed in this most important mission, we must do so as a committed partnership of school and community.

TO THE CITIZENS OF NEWINGTON:

Nineteen eighty-three proved to be a banner year for the proliferation of educational reports. Seemingly, not a single stone escaped the close scrutiny of the experts as they probed every aspect of the educational process running the gamut from early childhood to post secondary education. The "how's", "what's", and "why's" as compared to other industrial nations was their thrust and in the end they have made some rather interesting and challenging recommendations to us all — parents, teachers, and community. Bringing home to you some of their analysis of education today with its strengths and weaknesses and how we are living up to their perceptions is the focus of this year's report.

As you might expect, the first concern centered around the quality of those teaching your children, especially, the preparational fitness to do so. As a community you can take extreme pride in the people who work with your children. Each educator comes to her position with a wealth of teaching background and experience. Their actual face to face contact with children in classrooms spans just about every grade level making it quite easy to develop flexible scheduling as we have here. Resting on their laurels is not a characteristic of these people, they are constantly reviewing what they do and how to make it better for the children. This attitude to improve personally and professionally is best measured through the variety of self-improvement programs your staff participates in each year.

Equally important to the whole environment of learning is the functioning of the support people. Their superb performance in their areas of expertise contributes much to the harmony and effectiveness of your school's operation. As a total staff, I am sincere when I state that you employ people who exude a positive commitment and excitement about their jobs and more importantly, about the young people they serve.

The curriculum, the very essence of education, remains constant in the fundamental concepts of the basic "R's". According to the various commissions, too many systems have diluted their programs to the lowest common denominator. Not so here! Changes in content, processes, and affective learning come only after careful consideration and weighing their ultimate benefit to the children. In making decisions relative to change, we engage the thoughts of those affected, search out the soundness of theory, and use the assessment

tools available to us. For instance, the first computer purchase was such a modification. Funds for the project have been a joint venture between you and the Federal Government. So far, most of the children have had an opportunity to gain rudimentary experience in its operation. We hope to expand the computer literacy program through the addition of two more purchases. Last year, we took the first step in bolstering the science portion of the curricula by adjusting the schedule. Since then, the staff has selected a continuous program that touches upon each vital aspect of science from level to level while simultaneously spiraling the concepts to suit the maturity. Focusing upon writing for the past couple of years has paid dividends in the children's expression. Their work exhibits clearness of thought, substantial content, and much more style. We hope to make the same impact by formally reintroducing another of the lost arts, "listening." Other modifications to the curriculum were more subtle in nature, and designed to address specific course needs.

Measuring our achievement through standardized testing each year has been such a common practice that one tends to think it the norm rather than the exception. This year's indicators reveal schoolwide gains were made in vocabulary, spelling, language mechanics and expression. Although the students scored well on reading for information, substantial work needs to be done in critical and interpretive reading. We continue to see improvement in the computational skills of mathematics and are especially jubilant with the significant gains in problem-solving. Judging from the pupil attainments some additional mastery is needed in the conceptual presentations.

Because no textbook in any subject can be geared to the needs of all students, we have been employing the multi-systems approach for quite sometime. Manipulatives, prints, and visuals are among the arsenal one observes as he/she travels throughout the rooms. Behind the system is the knowledge and experience of the teachers as well as curriculum guides that have had our initial input while serving on the SAU #50 committees. Continued attendance and participation in such gatherings serves as an educational forum for us where ideas are shared and common problems resolved. As a new venture, the first of two scheduled released days was held in the fall for the teachers throughout the School Administrative Unit.

Management of time to insure a more effective school day was yet another recommendation from the experts. On sev-

eral occasions, we have mentioned the consolidation of our instructional day into specific blocks thus providing maximum freedom from extraneous intrusions. The unified instructional frames also provide the students with tremendous latitude allowing easy access to advanced academic processes when warranted. Several students have enjoyed the shift. Expanding the Kindergartners day has proven educationally advantageous. Altering the grades in the primary unit due to larger numbers in the kindergarten and first grade was another move to get the most from the school day. Projected figures for next year may cause still another modification in the teaching assignments.

Mindful of costs, the resources actually spent in the last few years on instructional needs and plant operation have increased much less than the inflation rate. We have done much to rechannel the funds into priority needs which means materials for "kids". This does not mean that the maintenance on the plant has been left to deteriorate. On the contrary, your support has allowed us to systematically replace and repair equipment before major problems developed. Considering the age of the main building we have been indeed fortunate. However, the time is approaching when expenditures may be necessary for the roof and tiling in the halls and classrooms.

While the release of these reports and others like them help elevate education to the front burner, the bottom line is that whether instruction is with books/paints, or computers, your staff is still guiding, delighting, questioning, responding, stirring, and prodding the young people to high expectations of self and my friends that's the real "stuff" of education—yesterday, today, and tomorrow!

Respectfully,

Richard Michaels

SCHOOL ADMINISTRATIVE UNIT NO. 50 ACCOUNTABILITY COMMITTEE REPORT

As has been the custom for several years, the students in grades 2, 4, 6, and 8 throughout the SAU were administered the California Achievement Test (CAT) in the spring of the year. Test results seem to indicate that our global approach to remediation of the targeted skills was not all that efficient either in the short term or long term view. Another problem detected from a review of the previous year's performance as a Unit was the absence of a quantifiable amount which would be stated as the obtainable objective. Also needed is a bank of data which will permit the monitoring of actual achievement from one testing period to another. As our accountability process continues this data will be available.

As far as curriculum needs, the data continues to show discrepancies from the agreed upon mastery level of 80% in the instructional areas of advanced reading comprehension, spelling, and mathematics. Further examination of these broad domains indicates that the students are experiencing difficulty in critical and interpretive reading, along with a breakdown in certain aspects of operation principles in conceptual and computational application.

Once again the spelling portion indicates that fundamental changes should occur regarding the testing instrument or instructional efforts should more closely relate to what is actually presented in the test.

MAJOR OBJECTIVES

I. After receiving the spring data of student achievement on the California Test of Basic Abilities, the Accountability Committee will weigh the evidence and determine whether a different type strategy is needed in order to accomplish certain learning objectives.

II. Given concentrated instruction in interpretive and critical reading skills, the students in grades 2, 4, 6, and 8 throughout the SAU will increase their right response summary scores by a minimum of 5 percentage points over last year's scores.

III. Operational and conceptual application of mathematical skills will be increased in the fundamental processes as pertaining to specific learning levels by the minimum of 5 percentage points in the right response summaries as measured in the spring of the academic year of 1984.

IV. Given the actual words appearing on the California Spelling Section of the Achievement Test, along with the routine words found in their spelling program, the students will reduce the present mastery deficiency by an increase of at least 10 percent on the right response summaries in the spring testing cycle.

NOTE: The "right response summary" referred to relates to one of several statistical reports we receive from the California Achievement Tests. This particular report shows the number of correct answers given for each question.

DESCRIPTION OF ACTION PLAN CHANGES TO CURRICULUM INSTRUCTION AND SUPERVISION

A. Reading Comprehension:

1. Teachers will provide more instructional time in the critical and interpretive skills of reading by judging what is actually being done at present as compared to what must be done to achieve greater results.
2. Administrators and teachers, along with the Language Arts Curriculum Committee, will assess current programs to see how and if proper emphasis is being given to these advanced skills.
3. The Language Arts Committee will survey the staff relative to individual consensus regarding topics for professional growth in this area of the reading program.
4. Working in unison the Staff Development and Language Arts Committees will plan workshops in the questioning techniques and critical thinking.

B. Spelling:

5. Teachers will incorporate into their word lists spelling words appearing on the California Achievement Test appropriate for their given levels if these items are not included within their existing programs.
6. Teachers will examine their present strategies in teaching word recognition to see if more correlation can result among the language arts skills.

C. Mathematics:

7. Teachers in all grades will concentrate upon computation problems written in horizontal form.
8. Problems involving the mathematical symbols ($<>$)

will have additional emphasis throughout the grades.

9. Continued practice with number sentences with missing information must be periodically scheduled at all levels.
10. Lessons on how to take tests with multiple choice type answers will be incorporated into the teaching of mathematics.
11. With the assistance of the administration, the Staff Development Committee will provide the staff with workshops on problem solving techniques.
12. Teachers will emphasize both the American and Metric systems of measurement.
13. Teachers in the first four grades should spend more time stressing the basic Properties of Mathematics.
14. Teachers will emphasize estimation and predicting reasonable results.
15. Teachers in the intermediate grades and above will continue to present daily computational skills practice to maintain operational skills on whole numbers.
16. Teachers will spend more time teaching the processes of subtraction and multiplication in grades 1-4.
17. Teachers should increase emphasis on adding, subtracting, multiplying and dividing fractions and decimals.

In summary, our accountability program is ongoing and is an effective tool in determining strengths and weaknesses in our curriculum. In addition to establishing a mastery level of 80% the Accountability Committee identified the following areas for immediate concentration: reading comprehension (both literal and inferred), spelling, mathematics computation and mathematics concepts and applications specifically relating to numeration, number theory, number theory/sentences, common scales, geometry, measurement, and geometry/-measurement. Students were found to be consistently deficient in these areas based on the California Achievement Test. Space does not permit printing of all of the results, but this information is available in the Superintendent of Schools Office.

**REPORT OF
THE SCHOOL DISTRICT TREASURER
for the
Fiscal Year July, 1, 1982 to June 30, 1983**

SUMMARY

Cash on Hand July 1, 1982 (Treasurer's bank balance)		\$30,716.06
Received from Selectmen (Include only amounts actually received)	360,016.00	
Current Appropriation		
Deficit Appropriation		
Balance of Previous Appropriations		
Advance on Next Year's Appropriation		
Revenue from State Sources	7,423.64	
Revenue from Federal Sources	8,351.34	
Received from Tuitions	500.00	
Received as income from Trust Funds		
Received from Sale of Notes and Bonds (Principal only)		
Received from Capital Reserve Funds		
Received from all Other Sources	10,855.65	
Total Receipts		387,146.63
Total Amount Available For Fiscal Year (Balance and Receipts)		417,862.69
Less School Board Orders Paid		390,568.59
Balance on Hand June 30, 1983 (Treasurer's Bank Balance)		\$27,294.10

SUPERINTENDENTS SALARY SHARE

Greenland	\$ 8,224.80
New Castle	2,373.60
Newington	8,206.40
Rye	17,995.20
	\$36,800.00

BUSINESS ADMINISTRATOR'S SALARY SHARE

Greenland	\$4,693.50
New Castle	1,354.50
Newington	4,683.00
Rye	10,269.00
	\$21,000.00

The above figures show the proportionate share of the Superintendent's and Business Administrator's salary paid by each school district in School Administrative Unit #50 for 1983-84.

NEWINGTON TEACHERS AND STAFF 1983-84

Deborah Branting	part-time	Learning Disabilities
Anne Carpenter	part-time	Music
Megan Guare		K & Grade 1
Adina Linden	part-time	Art
Richard Michaels		Principal
Judith Norton	part-time	Physical Education
Helen Oroski		Grades 5 & 6
Elizabeth Vezeau		Grades 2, 3 & 4
Jean Bowser	part-time	Nurse
Barbara McDonald	part-time	Secretary
Dorothy Noseworthy		Lunch Director
Cheryl Peluso		Custodian

Substitutes for the 1982-83 School Year \$11,000

TO THE MEMBERS OF THE SCHOOL BOARD
NEWINGTON SCHOOL DISTRICT
NEWINGTON, NEW HAMPSHIRE 03801

I have examined the combined financial statements and the individual fund financial statements of the Newington School District as of and for the fiscal year ended June 30, 1983, as listed in the foregoing table of contents. My examination was made in accordance with generally accepted auditing standards and accordingly included such tests of the accounting records and such other auditing procedures as we considered necessary in the circumstances.

As described in Note 1 B, the combined financial statements referred to above, do not include financial statements of the General Fixed Asset group of accounts, which should be included to conform with generally accepted accounting principles.

In my opinion, except that omission of the General Fixed Asset Group of accounts results in an incomplete presentation as explained in the above paragraph, the combined financial statements and the individual fund financial statements referred to above present fairly the financial position of the Newington School District at June 30, 1983 and the results of its operations for the year then ended, in conformity with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

My examination was made for the purpose of forming an opinion of the combined financial statements taken as a whole and on the individual fund and account group financial statements. The accompanying financial information listed as supplemental schedules in the table of contents is presented for purposes of additional analysis and is not a required part of the combined financial statements of the Newington School District. The information has been subjected to the auditing procedures applied in the examination of the combined, individual fund and account group financial statements, and in my opinion, is fairly stated in all material respects in relation to the combined financial statements taken as a whole.

Irene R. Lebel

Portsmouth, New Hampshire
October 11, 1983

NEWINGTON SCHOOL DISTRICT
COMBINED BALANCE SHEET - ALL FUND TYPES & ACCOUNT GROUPS
JUNE 30, 1983

	GOVERNMENTAL FUND TYPES		PROPRIETARY FUND TYPE		TOTALS (MEMORANDUM ONLY)	
	GENERAL	SPECIAL REVENUE	SCHOOL LUNCH ENTERPRISE		1983	1982
ASSETS:						
Cash	\$ 21,124	\$	\$ 7,554	\$	28,678	35,831
Due from town						64,859
Due from other governments	555	527	540		1,622	2,185
Due from other funds	16,726				16,726	8,190
TOTAL ASSETS	\$ 38,405	\$ 527	\$ 8,094	\$	47,026	111,065
LIABILITIES & FUND EQUITIES						
LIABILITIES:						
Accounts payable	\$ 2,488	\$ 457	\$ 282	\$	2,770	68,214
Due to other funds			16,269		16,726	8,190
TOTAL LIABILITIES	2,488	457	16,551		19,496	76,404
FUND EQUITIES:						
Unrestricted	35,917	70	(8,457)		27,530	34,661
TOTAL FUND EQUITIES	35,917	70	(8,457)		27,530	34,661
TOTAL LIABILITIES AND FUND EQUITIES	\$ 38,405	\$ 527	\$ 8,094	\$	47,026	111,065

NEWINGTON SCHOOL DISTRICT
COMBINED STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN
FUND BALANCE - ALL GOVERNMENTAL FUND TYPES
FOR THE YEAR ENDED JUNE 30, 1983

	GOVERNMENTAL FUND TYPES		TOTALS (MEMORANDUM ONLY)	
	GENERAL	SPECIAL REVENUE	1983	1982
REVENUES:				
School district assessment	\$ 360,016	\$ 1,397	\$ 360,016	\$ 369,859
Intergovernmental sources	11,319		12,716	17,404
Local sources	4,154		4,154	3,529
TOTAL REVENUES	<u>375,489</u>	<u>1,397</u>	<u>376,886</u>	<u>390,792</u>
EXPENDITURES:				
Instruction	79,126	1,327	80,453	70,876
Supporting services				
Pupils	1,761		1,761	2,909
Instructional support	1,785		1,785	2,059
Administration	76,707		76,707	69,628
Operation & maintenance of buildings	28,040		28,040	40,685
Transportation	38,840		38,840	32,480
Employee benefits	21,116		21,116	18,625
Tuition	126,275		126,275	115,397
Capital outlay	5,608		5,608	11,506
TOTAL EXPENDITURES	<u>379,258</u>	<u>1,327</u>	<u>380,585</u>	<u>364,165</u>
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	(3,769)	70	(3,699)	26,627
FUND EQUITY BEGINNING	39,686		39,686	13,146
ABSORPTION OF FEDERAL PROJECT DEFICIT				(87)
FUND EQUITY ENDING	<u>\$ 35,917</u>	<u>\$ 70</u>	<u>\$ 35,987</u>	<u>\$ 39,686</u>

SEE ACCOMPANYING NOTES TO FINANCIAL STATEMENTS

NEWINGTON SCHOOL DISTRICT
COMBINED STATEMENT OF REVENUES, EXPENDITURES AND CHANGES
IN FUND BALANCES - BUDGET (GAAP BASIS) AND ACTUAL - GENERAL FUND
FOR THE YEAR ENDED JUNE 30, 1983

	GENERAL FUND		
	BUDGET	ACTUAL	VARIANCE FAVORABLE (UNFAVORABLE)
REVENUES:			
School district assessment	\$ 360,016	\$ 360,016	\$ -
Intragovernmental sources	6,933	11,319	4,386
Local sources	<u>4,000</u>	<u>4,154</u>	<u>154</u>
TOTAL REVENUES	<u>370,949</u>	<u>375,489</u>	<u>4,540</u>
EXPENDITURES:			
Instruction	81,316	79,126	2,190
Supporting services			
Pupils	2,109	1,761	348
Instructional support	2,569	1,785	784
Administration	80,895	76,707	4,188
Operation & maintenance of building	38,777	28,040	10,737
Transportation	36,600	38,840	(2,240)
Employee benefits	20,797	21,116	(319)
Tuition	123,629	126,275	(2,646)
Capital outlay	<u>3,200</u>	<u>5,608</u>	<u>(2,408)</u>
TOTAL EXPENDITURES	<u>389,892</u>	<u>379,258</u>	<u>10,634</u>
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	(18,943)	(3,769)	15,174
FUND BALANCE - BEGINNING	<u>39,686</u>	<u>39,686</u>	<u>-</u>
FUND BALANCE - ENDING	<u>\$ 20,743</u>	<u>\$ 35,917</u>	<u>\$ 15,174</u>

SEE ACCOMPANYING NOTES TO FINANCIAL STATEMENTS

NEWINGTON SCHOOL DISTRICT
STATEMENT OF REVENUES, EXPENSES AND CHANGES IN
RETAINED EARNINGS/FUND BALANCE - PROPRIETARY FUND TYPE
FOR THE YEAR ENDED JUNE 30, 1983

PROPRIETARY
FUND TYPE
SCHOOL LUNCH
ENTERPRISE

REVENUES:

Sales	\$ 5,252
Federal reimbursement	<u>1,466</u>
 TOTAL REVENUES	 <u>6,718</u>

EXPENSES:

Food & supplies	4,217
Salaries	<u>5,933</u>
 TOTAL EXPENSES	 <u>10,150</u>

NET INCOME (LOSS)	(3,432)
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RETAINED EARNINGS (FUND BALANCE) BEGINNING	<u>(5,025)</u>
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RETAINED EARNINGS (FUND BALANCE) ENDING	\$ <u><u>(8,457)</u></u>
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SEE ACCOMPANYING NOTES TO FINANCIAL STATEMENTS

NEWINGTON SCHOOL DISTRICT
STATEMENT OF CHANGES IN FINANCIAL POSITION
PROPRIETARY FUND TYPE
FOR THE YEAR ENDED JUNE 30, 1983

SOURCES OF WORKING CAPITAL

FROM OPERATIONS	
Net Income (loss)	\$ (3,432)
FROM OTHER SOURCES	<u>0</u>
TOTAL SOURCES	<u>(3,432)</u>
USES OF WORKING CAPITAL	<u>0</u>
TOTAL DECREASE IN WORKING CAPITAL	<u><u>\$ (3,432)</u></u>

CHANGES IN WORKING CAPITAL ACCOUNTS

INCREASE (DECREASE) IN CURRENT ASSETS	
Accounts receivable	\$ 217
Cash	<u>4,230</u>
TOTAL INCREASE IN CURRENT ASSETS	<u>4,447</u>
INCREASE (DECREASE) IN CURRENT LIABILITIES	
Accounts payable	(200)
Due to general fund	<u>8,079</u>
TOTAL INCREASE IN CURRENT LIABILITIES	<u>7,879</u>
NET (DECREASE) IN WORKING CAPITAL	<u><u>\$ (3,432)</u></u>

SEE ACCOMPANYING NOTES TO FINANCIAL STATEMENTS

NEWINGTON SCHOOL STATISTICS

Enrollment as of September, 1983

GRADE	K	1	2	3	4	5	6	TOTAL
PUPILS	7	9	3	3	4	8	6	40

Newington Pupils Attending Portsmouth Schools as of September, 1983

GRADE	7	8	9	10	11	12	TOTAL
PUPILS	11	9	9	9	9	8	55

School Census Report 1983-84

	TOTAL	BOYS	GIRLS
Less than 1 year	2	1	1
1 year	8	4	4
2 years	10	5	5
3 years	15	7	8
4 years	12	1	11
5 years	13	9	4
6 years	8	5	3
7 years	10	6	4
8 years	5	2	3
9 years	3	2	1
10 years	4	3	1
11 years	9	4	5
12 years	7	3	4
13 years	13	6	7
14 years	9	6	3
15 years	9	4	5
16 years	10	5	5
17 years	8	1	7
18 years	8	4	4
TOTAL	163	78	85

TUITION PUPILS BY GRADE

Grade 7

Chad Bennett
Paul Boulanger
Amy Bullock
Michael Burovac
Pranee Cyr
Kimberly Frink
Kim Greenier
Sharon Henley
Corey Hughes
Mark Reinhold
Shannon Skelly

Grade 8

Liette Busque
Angelique Courts
Angela Howell
Tammy Howell
Antoinette Lachance
Paul Main
Alan Thomas
Peter Vaccaro
Peter Wahl

Grade 9

Todd Bowser
Michelle Dominick
Richard Fabrizio
Amy Guerette
Anthony Kaddy
Roy Libby
Tricia Reinhold
Susan Rines
Heather Skelly

Grade 10

Deanna Ball
James Brawn
Lisa Busque
Sylvia Busque
Robert Dominick
Jennifer Hammer
Willard Rines
William Rines
Susan Young

Grade 11

Mary Burovac
Lynda Busque
Christine Howell
Stephanie Lachance
Ann Lamson
Russell Noseworthy
Drury Ray
Karen Spinney
Krista Stuart

Grade 12

Kimberly Alie
Frank Burovac
Amelia deRochemont
Elizabeth Fabrizio
Michael Fabrizio
Michael Fletcher
Timothy Stuart
Samantha Wright

GREENLAND/NEWINGTON COOPERATIVE SCHOOL DISTRICT PLANNING COMMITTEE

PREFACE

The Cooperative School District Planning Committee was charged with the responsibility of determining the feasibility of forming a cooperative school district between the towns of Greenland and Newington. The committee first met on June 7, 1982, and held many meetings through the fall of 1983.

The committee researched every aspect of a cooperative district including such important areas as curriculum and services, physical plant, transportation, and present and future enrollments. The committee compared elementary grade program offerings between the two districts, and between the junior high students in Greenland and Portsmouth. Achievement test results for students in the two districts were also compared. The committee discussed staff salaries and fringe benefit schedules in the two districts and also discussed aspects of their respective teacher contracts, comparing the details of each. Several of the twenty-seven cooperative school agreements that exist in New Hampshire were obtained and studied.

Because of the thoroughness and depth of the study, the committee determined that issuing a conclusive report in March 1982 was not feasible and instead submitted an interim report to the citizens of both towns at that time.

The committee now issues this final report. The report is broken into separate sections and the succeeding text is organized in that fashion. Discussed are educational consideration enrollment considerations, physical plant considerations, transportation considerations and financial considerations. The committee thoroughly researched and discussed the complex area of financing the cooperative. As expected, this was the most challenging and difficult aspect of the study.

INTRODUCTION

The towns of Newington and Greenland are currently experiencing decreasing enrollments in their respective school systems. Student population projections done in Newington indicated that the trend toward smaller classes would continue for at least the new future. For this reason, the Newington School Board began looking at creative ways of

dealing with the shrinking enrollment. Forming a cooperative school district with Greenland was felt to be worthy of exploration.

Early in 1982, members from the Newington School Board approached members of the Greenland School Board asking if they would be interested in conducting a joint study addressing the issue of a possible school cooperative between the two towns. The Greenland School Board expressed interest in participating in such a study.

The formation of such a study committee requires a favorable vote of each school district. Accordingly, the following article was submitted by the respective school boards for the district warrant: *To see if the District will vote to form a Cooperative School District Planning Committee in accordance with New Hampshire RSA 195 SECTION 18; and to authorize the Moderator to appoint three (3) qualified voters, at least one of whom shall be a member of the School Board, as members of the committee; and to charge this committee with the responsibility of filing a written report of its progress at the March 1983 Annual District Meeting.* The article was voted in the affirmative at the respective School District Meetings.

In accordance with the vote, Newington Moderator, Clifford E. Spinney, appointed the following to the committee: Barbara D. Hill (School Board Representative), Jeanne K. Haskins and Norman Myers. Robert Steuk, Greenland Moderator, appointed the following: Sue Lyndes, John Stocker, and Herbert Wilson (School Board Representative). The six member Cooperative School District Planning Committee was charged with the responsibility of filing a written report on its progress at the March 1983 annual district meeting.

The Superintendent of Schools attended all meetings of the committee. On two occasions consultants from the New Hampshire Department of Education were asked to meet with the committee to discuss various aspects of cooperative formation. In each case Donald Day and Paul Kilmister proved to be most helpful. Also used were many written documents ranging from local town reports and computerized census projections, to studies done by other districts entering into a cooperative. Specific sections of this report will address the various issues researched.

EDUCATIONAL CONSIDERATIONS

One of the most important considerations in investigating a cooperative school district is a comparison of curriculum. The Greenland Central School houses grades 1 through 8 while the Newington Elementary School includes kindergarten through grade 6 with the junior high students attending Portsmouth Junior High School on a tuition basis. In addition to curriculum offered to students of Greenland and Newington, a study of services offered at the respective schools and extracurricular activities were also considered. The information gathered came from the principals' offices of the Greenland Central School, Newington Elementary School, and the Portsmouth Junior High School, with the assistance of the SAU #50 office and the Guidance Office at Portsmouth Junior High School.

On the elementary level, the curricula at the Greenland and Newington schools are basically the same. However, Newington offers kindergarten on a full day basis while Greenland has no kindergarten program. Students at each school receive language arts, mathematics, science and social studies on a daily basis. In addition to these core studies, students at both school also have music, art, and physical education classes once a week. Services offered by each school include speech, special education, Chapter I (a federally funded remedial program), and health services. In both Greenland and Newington occupational therapist services are contracted as needed. The Greenland School also has a full-time library aide who maintains the library during school hours while the Newington School utilizes the town library which students visit formally every other week. In Greenland, services of a half-time guidance counselor are available.

In the area of extracurricular activities, the Newington Elementary School offers no program due to the small enrollment, however, programs are offered by the town recreation committee. These programs in the past have included gymnastics, after school sports, baseball, and trips to the UNH Children's Theatre productions. The Greenland Central School offers individual/group music lessons, band and chorus for grades 5 and 6, art club, story time for grades 1 through 3, and enrichment group for grades 4 through 6 (all on a once-a-week basis). A sports program for grade 6 students includes girls field hockey and softball, as well as boys soccer and baseball. Basketball for boys and girls is offered for students in grades 5 and 6.

On the junior high level, the curriculum at Greenland Central School and Portsmouth Junior High School (PJHS) is basically similar, although PJHS has a somewhat more expanded program. Students at both schools have English, mathematics, social studies and science on a daily basis, and physical education once a week. Reading is covered through the English Department at each school and PJHS also has a Reading Department where students can receive extra help if needed. Except for band and chorus once a week, there are no regular music classes for grades 7 and 8 at Greenland, while PJHS students have one semester of music each year with a variety of music related courses to choose from in grade 8. Also band and chorus classes are held each day. At Greenland there is no art program for grades 7 and 8. At PJHS students receive one semester of art in grades 7 and 8, again with a variety of art related courses to elect in grade 8. Greenland does not offer industrial arts or home economics, while PJHS offers both subjects with students receiving each course for one semester in both grades. Greenland offers mini courses each year with the subject varying according to the skills of the teachers available. These courses are rotating and all students receive each of the courses at some time during the school year. At PJHS a low ability mathematics program is available as well as French for accelerated students, and advanced mathematics and English courses.

Services at both Greenland and Portsmouth include: Chapter I, speech, guidance, library, occupational therapy, and health services. Extracurricular activities at Greenland are: chorus and band once a week, individual/group music lessons, art club, sports including girls field hockey and boys soccer in the fall, cheerleading, girls and boys basketball in the winter, girls softball and boys baseball in the spring. At PJHS activities offered are intramural sports for both boys and girls, drama and the same seasonal sports as are offered at Greenland.

The following matrices illustrate a comparison of the schools:

ELEMENTARY SCHOOL

Curriculum	Greenland	Newington
Language Arts	YES	YES
Mathematics	YES	YES
Science	YES	YES
Social Studies	YES	YES

Physical Education	YES	YES
Music	YES	YES
Art	YES	YES

Services

Speech	YES	YES
Special Education	YES	YES
Chapter 1	YES	YES
Reading Teacher	YES	NO
Library	YES	NO*
Health Services	YES	YES
Guidance	YES	YES
Occupational Therapy	YES	YES**

Extracurricular Activities

Band and Chorus	YES	NO
Music Lessons	YES	NO***
Art Club	YES	NO
Story Time	YES	NO
Enrichment Group	YES	NO
Coed Basketball Team	YES	NO
Sports	YES	NO***

* Utilizes Town Library

** Services available if need arises

*** Offered in conjunction with Recreation Committee as well as other after school activities

JUNIOR HIGH SCHOOL

English	YES	YES
Mathematics	YES	YES
Social Studies		
World History gd. 7	YES	YES
American History gd. 8	YES	YES
Science		
Life Science, i.e. Botony		
Ecology, Zoology-Natural		
History, Cell Physiology gd. 7	YES	YES
Chemistry, Electricity		
and Family Living		
(includes Health gd. 8)	YES	YES
Physical Education	YES	YES
Music	NO	YES
Art	NO	YES

Industrial Arts		
i.e., Gen. Shop and		
Drafting and Metals	NO	YES
Home Economics	NO	YES
Reading	NO	YES
French (accelerated students)	NO	YES
Low ability		
mathematics program	NO	YES
Advanced mathematics		
and English	NO	YES
Band and Chorus	NO*	YES
Mini Courses, i.e.,		
Drama, Current Events,		
Red Cross First Aid,		
Problem Solving	YES	NO

Services

Guidance	YES	YES
Speech	YES**	YES**
Special Education	YES	YES
Individual Education		
Plan, Resource Room	YES	YES
Library	YES	YES
Health Services	YES	YES
Chapter I	YES	YES
Occupational Therapy	YES**	YES

Extracurricular Activities

Chorus and Band	YES	NO**
Individual/Group		
Music Lessons	YES	NO
Club Activities	YES	YES
Intramural Sports		
Boys and Girls	NO	YES
Drama	NO	YES
Seasonal Sports	YES	YES

* Offered as extracurricular activity

** Services available if need arises

*** Offered as part of curriculum

ENROLLMENT CONSIDERATIONS

A study of the past enrollments and the projected ones for the next five years indicates that both Greenland and Newington are faced with declining enrollments. This seems to hold true despite the fact that Greenland has experienced a slight residential increase whereas Newington has not.

In addition to the pupils enrolled in public schools, a number of children in both towns are being sent to nonpublic schools. In Newington the largest number is concentrated at the junior high school level. In Greenland the highest numbers are in kindergarten, because there is no facility for that age level. No projection has been made for the nonpublic enrollment, but the figures for the past five years have remained constant.

STUDENTS ATTENDING NONPUBLIC SCHOOL — K-12

Year	Greenland	Newington
77/78	61	7
78/79	60	13
79/80	44	16
80/81	52	7
81/82	70	12
82/83	59	15
83/84	60	10

The projections cited in the following table were made using the survival method, the most widely used approach to forecasting school enrollments. Simply stated, the survival method uses the past to forecast the future. Therefore, the system is reasonably accurate provided there are no major occurrences such as a substantial business locating in the area, or an unexpected change in the town's zoning. Obviously, such events can cause dramatic shifts in population.

The projections suggest a continual gradual decline in student enrollment at least for the next four years. Statisticians are claiming that school enrollments nationally will start an upswing during the latter half of this decade. Of that, time will be the judge.

PUBLIC SCHOOL POPULATION AND FOUR YEAR PROJECTION

Newington	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
1983-84	7	9	3	3	4	8	6	11	9	7	8	8	7	90
1986-87	4	4	4	4	4	1	2	2	7	7	8	11	10	70
Greenland														
1983-84	0	29	21	31	17	27	32	43	41	39	37	48	39	404
1986-87	0	30	33	32	22	24	33	24	29	33	40	36	32	368

Note: Projections include public students only.

PHYSICAL PLANT CONSIDERATIONS

Space considerations for the Cooperative School District were based upon establishing two classrooms for each grade. After thoroughly discussing the matter, the committee recommended kindergarten through grade 2 and grade 3 through grade 8 split between the two districts. In addition, due to the absence of a kindergarten program in Greenland, it was necessary to allow for the possible establishment of this grade. Depending upon numbers, morning and afternoon sessions might have required the use of one classroom.

Dividing the grades at the second grade would allow the Newington School to have grades kindergarten through grade 2 with two classrooms for grades 1 and 2.

Planning for use of the Greenland School facility included: Two classrooms per grade, grade 3 through 8, expanding the library into an existing classroom to allow room for the needed audio-visual space, freeing two classrooms on the ground level to allow for establishment of industrial arts and home economics for the junior high level, and allowing separate rooms for music and art.

In the appendix of this report are floor plans of each building showing the layout and suggesting distribution of classes and services. The suggestions illustrated in the appendix were made to show the adequacy of existing space.

TRANSPORTATION CONSIDERATIONS

Assuming grades kindergarten through 2 would be housed in Newington and grades 3 through 8 in Greenland it was estimated that both towns would need a total of six buses plus a van or small bus. Currently a total of five buses are used in the two towns. Tentative schedules were considered with bus routes and times proposed with cost effectiveness in

mind. Some double runs would be established to reduce the total number of buses needed.

A conceptual look at a transportation system designed for the Greenland/Newington Cooperative School District indicated that five or six buses would have been sufficient to assure an efficient operation.

Based on today's costs, it was estimated that the expenses of such a system would closely parallel the combined sums beings spent in the two towns currently. It appeared fairly certain that the cost of the transportation system would not be less than the current combined cost of the two towns.

It was determined, however, that the length of time that Greenland's primary age children would be riding the morning bus would be excessive. This, along with other scheduling issues, could, unless significant additional funds were committed, make the transportation schedule less than desirable.

FINANCIAL CONSIDERATIONS

Clearly, the most difficult aspect of the study centered around the issue of financing the cooperative. Costs of any cooperative are shared but the percent of the total that each district will bear is a matter for negotiation. State law (RSA 195:7) prescribes that each preexisting district shall pay its share of all capital outlay costs and operational costs in accordance with either one of the following formulas:

I. All such costs shall be apportioned on the basis of the ratio that the equalized valuation of each preexisting district bears to that of the cooperative district; or

II. One-half of all such costs shall be apportioned on the basis of the ratio that the equalized valuation of each preexisting district bears to that of the cooperative district and $\frac{1}{2}$ shall be apportioned on the average daily membership for the preceding year.

III. Some other formula offered by the cooperative school board, adopted by the cooperative school district and approved by the board.

Statewide, option III has been chosen by the majority of cooperative school districts.

The task of arriving at a suitable formula for allocating costs proves to be insurmountable. Contributing heavily to the difficulty are the tremendous differences in student population and property valuation between the two towns. This wide dissimilarity was the number one impediment in arriving at a mutually acceptable formula. Greenland has approxi-

mately 83% of the students while Newington has 84% of the equalized property valuation.

Allocating operating costs between Greenland and Newington was made more difficult by the existence of approximately \$872,000 in excess value of the Greenland school facility over the Newington facility. This sum of money would have to be paid to Greenland by Newington over a period not to exceed 20 years.

After experimenting with many formulas over a lengthy period of time and researching a number of cooperative agreements around the state, it was reluctantly conceded that no workable solution was possible.

SUMMARY

Representatives from each town correctly felt that in order for cooperative formation to obtain a favorable vote at their respective district meetings, they must be able to show their constituents some financial and/or educational improvements.

Department of Education Officials indicated that forming a cooperative would be extremely difficult. They pointed out that in nearly all cases where cooperatives have been formed in New Hampshire, a compelling educational reason has existed for such formation. In the case of Greenland and Newington, no such reason existed.

Improvement in the educational program would result through cooperative formation assuming adherence to the committee's recommendations. Essentially, a kindergarten program would be offered to Greenland students along with home economics and industrial arts at the junior high level. Newington students would interact with a larger population. Although the foregoing was attractive to the committee, it did not appear to be of enough significance to outweigh the financial issues.

Financially, it was the desire of both communities to maintain or reduce present total schools costs by forming a cooperative. It soon became apparent that one town's gain was the other's loss. Since the total cost of operating the cooperative would approximate the combined cost of operating the districts singularly, no significant savings would be realized. This occurs since the addition of industrial arts, home economics, and kindergarten programs cancels out the savings which would be realized through staff reduction created by combining like grades being operated by the two districts.

CONCLUSIONS

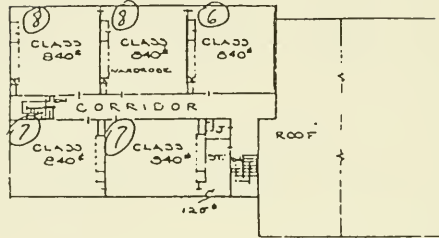
Having spent 18 months studying the issue, the committee is confident that it has completely and thoroughly researched all aspects and makes this report along with the recommendation contained herein without reservation. In the absence of significant cost savings or clear, desired enhancement of the educational program, the committee members can not propose a cooperative school district encompassing Greenland and Newington. In summary, the essential reasons are:

1. No compelling educational reason currently exists for the formation of a cooperative. Should a cooperative school district be formed, the perceived enhancement of the educational program would be outweighed by other considerations.
2. No significant reduction in total educational costs would result, thus no financial incentive exists.
3. The problem associated with the transportation of Greenland's kindergarten, grade 1, and grade 2 students are an impediment to a good educational program.

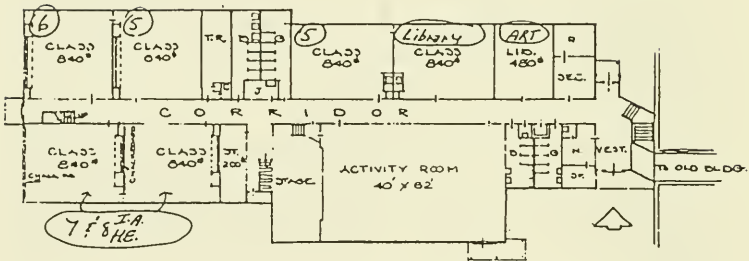
APPENDIX

This appendix contains the floor plans of the Newington Elementary School and the Greenland Central School. The numbers and room names circled indicate suggested distribution of classes and services. Circled numbers represent grade levels.

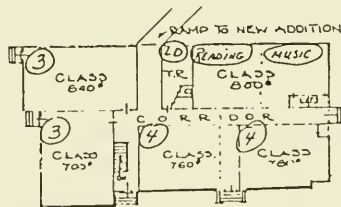
GREENLAND CENTRAL SCHOOL



SECOND FLOOR PLAN



FIRST FLOOR PLAN



ORIGINAL FIELDSTONE BUILDING

RECORD OF BIRTHS **IN THE TOWN OF NEWINGTON, N.H., FOR THE YEAR ENDING DECEMBER 31, 1983**

Date	1983	Name of Child	Name of Father	Maiden Name of Mother
January	11	Ian Thomas O'Reilly	John J. O'Reilly, III	Luanne E. Nickerson
January	26	Jeffrey Thomas Peterson	Thomas J. Peterson	Linda M. Paradis
April	10	Amy Eileen LeTarte	Michael D. LeTarte	Nanci J. Gwizdala
April	15	Morgan Candace May Carley	Lawrence D. Carley	Tammy L. Sylvester
May	12	Taunya Marie Tomasello	Vincent J. Tomasello	Sandra K. Kerstetter
July	5	Nicholas James Guerette	James R. Guerette	Robin L. Barber
July	12	Amanda Dale Potter	Bryan L. Potter	Darleen M. Swift
July	23	Danielle Halle Short	Brian D. Short	Corinna M. Geraci
August	7	Sylvia Mearia Dennen	Jeffrey D. Dennen	Mearia S. DosSantos
August	17	Carl Emory Dill	Charlton R. Dill	Lisa J. Holzworth
September	28	Matthew Robert Blonigen	Robert P. Blonigen	Brenda M. Shiflett
October	16	Jeremy John Boston	John M. Boston	Christine M. Smith
October	20	Brian Marshall Antonio	Ronald C. Antonio	Linda L. Mulford
November	7	Shelby Lynn Baker-Small	Timothy J. Small	Ronda J. Baker
November	22	Daniel Joseph Turklay	Daniel M. Turklay	Rena M. Corbin
November	22	Renee Taylor Hart	Stephen L. Hart	Cherylann Pearson
December	3	Rachel Sommer Haarer	Carl J. Haarer	Lynn J. Sommer

DEATHS AND INTERMENTS
IN THE TOWN OF NEWINGTON, N.H. FOR THE YEAR ENDING DECEMBER 31, 1983

Date	1983	Name of Deceased	Place of Birth	Place of Interment
January	9	Richard Wade Kelly	N. Charleston, S.C.	Charleston, S.C.
January	25	William L. Barnaby	Portsmouth, N.H.	Newington, N.H.
January	27	Arthur M. Clark, Jr.	Portsmouth, N.H.	Newington, N.H.
February	9	James E. White	Exeter, N.H.	Newington, N.H.
February	23	Rev. John E. Nelson		Newington, N.H.
May	10	Regina M. Hamel	Lakeland, Fla.	Newington, N.H.
May	16	William Hervey Thomas	Newington, N.H.	Newington, N.H.
June	16	Edith B. Fagan	Portsmouth, N.H.	Newington, N.H.
October	8	Jefferey W. Hayward	Dover, N.H.	Newington, N.H.
November	13	Ida M. Hodgdon	Portsmouth, N.H.	Newington, N.H.
December	8	Sharon Barbara deRochemont	York, Me.	Newington, N.H.
December	21	Albert A. DeGross	Portsmouth, N.H.	Newington, N.H.

RECORD OF MARRIAGES

IN THE TOWN OF NEWINGTON, N.H., FOR THE YEAR ENDING DECEMBER 31, 1983

Date	1983	Name of Groom Name of Bride	Place of Residence	Place of Marriage
January	11	James M. Allen Sharon S. Kellerhals	Pease A.F.B., N.H. Portsmouth, N.H.	Portsmouth, N.H.
February	10	Richard F. Beal Lana S. Ross	Pease A.F.B., N.H. Peoria, Arizona	Portsmouth, N.H.
March	4	Stephen B. Cheatham Renee D. Studrance	Pease A.F.B., N.H. Greenland, N.H.	Portsmouth, N.H.
April	1	Robert A. Olson, Jr. Robin C. Edgerly	Newington, N.H. Newmarket, N.H.	Exeter, N.H.
May	14	James Robinson, Jr. Janice M. Pegram	Pease A.F.B., N.H. New York, N.Y.	Portsmouth, N.H.
May	28	Peter L. Hartwell Kristine L. Hampton	Beverly, Mass. Beverly, Mass.	Newington, N.H.
May	28	Larry D. Shephard Karen A. Coulombe	Norfolk, Va. York, Me.	Newington, N.H.
June	4	Robert C. Davis Robin M. Noble	Hartford, Conn. Newington, N.H.	Exeter, N.H.
June	25	Bradley J. Leonhardt Marguerite A. Leger	Pease A.F.B., N.H. Pease A.F.B., N.H.	Pease A.F.B., N.H.
August	5	James A. Williams, Jr. Donna Y. Farrar	Newington, N.H. Portsmouth, N.H.	Portsmouth, N.H.
August	12	Randy L. Munn Carolyn G. Pridemore	Pease A.F.B., N.H. Portsmouth, N.H.	Portsmouth, N.H.

RECORD OF MARRIAGES (Continued)

Date	1983	Name of Groom Name of Bride	Place of Residence	Place of Marriage
August	20	Richard G. Purdy, IV Melissa G. Anderson	Pease A.F.B., N.H. Portsmouth, N.H.	Portsmouth, N.H.
August	22	Walter B. Phillips Anna M. Bussiere	Pease A.F.B., N.H. Portsmouth, N.H.	Portsmouth, N.H.
August	31	Timothy M. Fryer Cindy A. Jensen	Pease A.F.B., N.H. Pease A.F.B., N.H.	Portsmouth, N.H.
August	31	Stephen L. Kalilikane Ann M. Nelson	Pease A.F.B., N.H. Dover, N.H.	Portsmouth, N.H.
September	9	Fred J. Hoyt Denise A. Eshelby	Newington, N.H. Newington, N.H.	Newington, N.H.
September	17	Keith L. Turner Sally D. Eves	Kittery, Me. Newington, N.H.	Newington, N.H.
September	17	Robert D. Guy Kathleen A. Mackle	Newington, N.H. Newington, N.H.	Portsmouth, N.H.
September	24	Stephen H. Spinney Susan K. Carter	York, Me. Kittery, Me.	Newington, N.H.
October	1	Stephen E. Sabine Brenda J. Whitehall	Somersworth, N.H. Newington, N.H.	Colebrook, N.H.
October	3	Frank C. Dittmar Maureen A. Holmes	Pease A.F.B., N.H. Wheeling, W. Va.	Portsmouth, N.H.

RECORD OF MARRIAGES (Continued)

Date	1983	Name of Groom Name of Bride	Place of Residence	Place of Marriage
October	7	Brian A. Tew Cynthia F. Peterson	Kennebunkport, Me. Pease A.F.B., N.H.	Barrington, N.H.
October	8	Thomas M. Smith Kathryn M. Simard	Pease A.F.B., N.H. N. Syracuse, N.Y.	Portsmouth, N.H.
October	14	Christopher D. Alvord Susan M. Eatherton	Madison, Wisc. Madison, Wisc.	Newington, N.H.
October	22	Jeffrey L. Shmura Tracy A. Barrett	Pease A.F.B., N.H. Portsmouth, N.H.	Portsmouth, N.H.
October	24	Michael Gallagher Vicky D. Knight	Portsmouth, N.H. Newington, N.H.	Portsmouth, N.H.
October	31	Andrew J. Heatlie Linda M. Willard	Newington, N.H. Newington, N.H.	Newington, N.H.
November	5	Ronald W. Tewksbury, Jr. Tammy M. Allard	Newington, N.H. Rochester, N.H.	Newington, N.H.
November	12	Roy B. Tanner Gail A. Rutana	Dover, N.H. Newington, N.H.	Dover, N.H.
November	23	Paul W. Boulanger, Sr. Janis G. Petrou	Newington, N.H. Hampton, N.H.	Hampton, N.H.

TOWN OF NEWINGTON, NEW HAMPSHIRE
DETAILED STATEMENT OF GENERAL FUND REVENUES, EXPENDITURES
AND CHANGES IN FUND BALANCE-BUDGET (GAAP BASIS) AND ACTUAL
FOR THE YEAR ENDED DECEMBER 31, 1982

	BUDGET	ACTUAL	VARIANCE (FAVORABLE UNFAVORABLE)
EXPENDITURES:			
GENERAL GOVERNMENT			
Town officers' salaries	\$ 15,950	\$ 16,996	\$ (1,046)
Town officers' expenses	15,000	14,820	180
Maintenance of town property	60,000	48,121	11,879
Town employees' salaries	37,748	38,286	(538)
Legal expenses	3,000	5,433	(2,433)
Social security & retirement	15,840	11,405	4,435
Election & registration	2,000	1,374	626
Dues, advertising	3,537	3,416	121
Refunds, abateements		2,448	(2,448)
Miscellaneous	<u>2,500</u>	<u>3,718</u>	<u>(1,218)</u>
	<u>155,575</u>	<u>146,017</u>	<u>9,558</u>
PUBLIC SAFETY			
Police	235,756	222,632	13,124
Fire	80,493	70,155	10,338
Insurance	46,000	56,250	(10,250)
Planning & zoning	12,850	3,623	9,227
Conservation commission	2,400	200	2,200
Dog control	1,000	817	183
Civil defense	<u>1,000</u>		<u>1,000</u>
	<u>379,499</u>	<u>353,677</u>	<u>25,822</u>
HIGHWAYS & STREETS			
Highway maintenance	89,225	83,272	5,953
Street lights	12,000	11,081	919
Town road aid	<u>211</u>	<u>211</u>	
	<u>101,436</u>	<u>94,564</u>	<u>6,872</u>
SANITATION			
Trash pick up	<u>34,500</u>	<u>20,605</u>	<u>13,895</u>
HEALTH & WELFARE			
Town poor	15,000	4,150	10,850
Mosquito control	13,585	13,272	313
Health department	4,715	2,215	2,500
Old age assistance	1,500	699	801
Disabled assistance	500		500
Vital statistics	<u>25</u>	<u>12</u>	<u>13</u>
	<u>35,325</u>	<u>20,348</u>	<u>14,977</u>

TOWN OF NEWINGTON, NEW HAMPSHIRE
 DETAILED STATEMENT OF GENERAL FUND REVENUES, EXPENDITURES
 AND CHANGES IN FUND BALANCE-BUDGET (GAAP BASIS) AND ACTUAL
 FOR THE YEAR ENDED DECEMBER 31, 1982

EXPENDITURES: (CONT)	BUDGET	ACTUAL	VARIANCE FAVORABLE (UNFAVORABLE)
PARKS & RECREATION			
Recreation	20,450	16,380	4,070
Patriotic & Historical	<u>1,600</u>	<u>1,162</u>	<u>438</u>
	<u>22,050</u>	<u>17,542</u>	<u>4,508</u>
DEBT SERVICE			
Fox Point principal	40,000	40,000	
Interest-short term	20,000	14,046	5,954
Interest-long term	<u>20,214</u>	<u>20,214</u>	
	<u>80,214</u>	<u>74,260</u>	<u>5,954</u>
CAPITAL OUTLAY			
Radio equipment	1,986	1,942	44
Fox Point maintenance	9,729	9,729	
Tennis court	21,145	22,830	(1,685)
Transfer station	25,000	25,252	(252)
Reappraisal	<u>23,850</u>	<u>21,850</u>	<u>2,000</u>
	<u>81,710</u>	<u>81,603</u>	<u>107</u>
CEMETERY	<u>8,875</u>	<u>9,000</u>	<u>(125)</u>
TOTAL EXPENDITURES	<u>899,184</u>	<u>817,616</u>	<u>81,568</u>
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	<u>(26,392)</u>	<u>98,947</u>	<u>125,339</u>
OTHER FINANCING SOURCES (USES)			
Operating transfer-out - library	<u>(13,155)</u>	<u>(11,536)</u>	<u>1,619</u>
TOTAL OTHER SOURCES (USES)	<u>(13,155)</u>	<u>(11,536)</u>	<u>1,619</u>
EXCESS (DEFICIENCY) OF REVENUES & OTHER SOURCES OVER EXPENDITURES & OTHER USES	<u>(39,547)</u>	87,411	126,958
FUND BALANCE BEGINNING	<u>163,935</u>	<u>163,935</u>	
FUND BALANCE ENDING	\$ <u>124,388</u>	\$ <u>251,346</u>	\$ <u>126,958</u>

TELEPHONE NUMBERS

TOWN OFFICE	436-7640
POLICE BLUE	436-7033
POLICE OFFICER	431-5461
FIRE RED PHONE	436-5737*
FIRE CHIEF OFFICE	436-9441
LANGDON PUBLIC LIBRARY	436-5154
OLD TOWN HALL	436-8078
TOWN GARAGE	436-6829
SEWER COMMISSIONERS	431-6426
ELEMENTARY SCHOOL	436-1482

*Fire Red Phone should be used **ONLY** to report a fire or other emergency.

